

March 13, 2006

To Interested Transportation Stakeholders:

Attached please find the third annual report for MTC Discretionary Funding for FY 2004-05. This report reflects the allocation actions and final programming for FY 2004-05. For federal funds, the fiscal year refers to the year the federal apportionment was made available and covers the period from October 1, 2004 to September 30, 2005. All other fund sources reflect Commission allocation actions or programming commitments for the state fiscal year from July 1, 2004 to June 30, 2005.

Also attached are revised annual reports for MTC Discretionary Funding for FY2003-04 and FY 2002-03. The revised reports reflect amendments made to the FTA Section 5309 Program. In both original reports, FTA Section 5309 New Starts Earmark and Section 5309 Bus Earmark funds were inadvertently included in the project listings and funding summaries, where the reports should only have included FTA Section 5309 Fixed Guideway Modernization Funds, as these funds are the funds over which MTC has discretion, as required for this report.

Attachment 4 to the revised reports shows the variance between the original published amounts and the newly revised amounts. The reports and their attachments have been revised to reflect the changes noted above and will be posted at the MTC website.

In all the three reports, the funding amounts shown represent the committed use of each type of funding as of the end of the fiscal year. The actual drawdown of the funds could take place during the same fiscal year or over several subsequent fiscal years. Most drawdown is on a reimbursement basis.

The MTC Discretionary Fund Sources covered in this report include:

Federal

FTA Section 5307 – Urbanized Area Formula 49 U.S.C. Chapter 53, Section 5307

FTA Section 5309 – Fixed Guideway Modernization Formula 49 U.S.C. Chapter 53, Section 5309

FTA Section 5310 – Elderly and Disabled Projects 49 U.S.C. Chapter 53, Section 5310

FTA Section 5311 – Non-Urbanized Area 49 U.S.C. Chapter 53, Section 5311

Surface Transportation Program – 23 U.S.C. 133, 104 (b) (3), 140

Congestion Mitigation and Air Quality Improvement Program – 23 U.S.C. 149, 104 (b) (2) 126 (c)

State

State Transit Assistance – CPUC Section 99310

Regional Transportation Improvement Program – CA Gov Code 14527

Local

Transportation Development Act (TDA) Article 4, 4.5, and 8 CPUC – Section 99200 et. seq.

TDA Article 3 – PUC TDA Regs. 99233.3

AB 1107 – PUC 29140

AB 664 Bridge Tolls – PUC 30880

Bridge Toll Unrestricted 5% Funds – Streets & Highway Codes 30913 and 30914
Bridge Toll Ferryboat Capital 2% Funds – Streets & Highway Codes 30913 and 30914
RM 1 Regional Rail Extension Reserves
Regional Measure 1 Funds – 30910

Attachment 1 summarizes the allocation actions/programming commitments by fund source.
Attachment 2 summarizes the allocation actions/programming commitments by sponsor.
Attachment 3 summarizes the allocation actions/programming commitments by mode.

More information on each of these fund sources is available in MTC's Moving Cost publication
http://www.mtc.ca.gov/library/funding_guide/fund_guide-htm/funding_guide01.htm

If you have any questions about the report, please feel free to call Raymond Odunlami at
510.817.5799 or Rodunlami@mtc.ca.gov.

**METROPOLITAN TRANSPORTATION COMMISSION
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FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Van Leasing	\$ 711,200
Alameda Contra Costa Transit District (AC Transit)	ALA	Alameda Contra Costa Transit District (AC Transit's ADA Paratransit Assistance	\$ 7,962,423
Alameda Contra Costa Transit District (AC Transit)	ALA	Alameda Contra Costa Transit District (AC Transit) Preventive Maintenance Program	\$ 30,669,777
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replace (2) 1983 RTS buses w/40' Hybrid Buses	\$ 955,035
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replace (2) 1986 RTS buses w/40' Hybrid Buses	\$ 955,035
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replace (9) 24' Medium Duty Cutaway Vans	\$ 1,008,117
Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$ 268,620
San Joaquin Railroad Commission (SJRC)	ALA	ACE Track Improvements.	\$ 1,197,178
Central Contra Costa Transit Agency (CCCTA)	CC	Install 103 Bus Catalyst Devices	\$ 600,800
Central Contra Costa Transit Agency (CCCTA)	CC	Safety and Security	\$ 2,384
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$ 630,203
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Acquire 56 Bus Catalyst Devices	\$ 373,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	ADA Operating Assistance	\$ 335,025
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replace (12) 1997 Ford Paratransit Vans	\$ 723,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replace (8) 1999 Ford paratransit vans	\$ 482,088
Western Contra Costa Transit Authority (Westcat)	CC	Replace (2) 1999 Medium DR Vehicles	\$ 144,000
Western Contra Costa Transit Authority (Westcat)	CC	ADA Paratransit Operating Subsidy	\$ 108,524
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Acquire 82 Bus Catalyst Devices	\$ 764,200
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Golden Gate Bridge, Highway and Transportation District (GGBHTD) Bus Radio Communications Sys Replacement	\$ 1,120,940
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Fixed Guideway Connectors	\$ 2,057,691
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Major Components Rehabilitation	\$ 622,791
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Vessel	\$ 4,424,543
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 70,889
Napa Vine	NAP	ADA Operating Assistance	\$ 21,235
Napa Vine	NAP	Bus Stop Improvements	\$ 15,000
Napa Vine	NAP	Operating assistance.	\$ 1,150,417
Napa Vine	NAP	Preventive Maintenance	\$ 88,000
Bay Area Rapid Transit (BART)	REG	Estuary Crossing Transit Study	\$ 491,130
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 3,318,407
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 3,318,407
Bay Area Rapid Transit (BART)	REG	System Wide Safety Project	\$ 2,837,986
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 3,532,887
Bay Area Rapid Transit (BART)	REG	Wayside Train Control Rehab	\$ 2,816,129
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 2,866,490
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Track and Signal Replacement and Upgrade	\$ 1,640,620

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Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Civil Structures	\$ 1,740,556
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Peninsula Corridor Joint Powers Board (Caltrain) Vintage Rail Cars Replacement	\$ 272,896
Santa Clara Valley Transit Authority (VTA)	SCL	Vasona Water Tower/Tank Preservation	\$ 11,000
Santa Clara Valley Transit Authority (VTA)	SCL	Francis St. Corridor Enhancement	\$ 232,429
Santa Clara Valley Transit Authority (VTA)	SCL	Tamien Peninsula Corridor Joint Powers Board (Caltrain) Station Enhancements	\$ 121,656
Santa Clara Valley Transit Authority (VTA)	SCL	Preventive Maintenance	\$ 33,465,891
San Francisco Municipal Railway (Muni)	SF	Preventive Maintenance	\$ 15,000,000
San Francisco Municipal Railway (Muni)	SF	Motor coach repl 455 - 51 40' new flyers	\$ 18,819,454
San Francisco Municipal Railway (Muni)	SF	Bus Repl: 5 40' & 30 30' Alt Fuel Vehicles	\$ 8,600,009
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 2,044,907
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Bus Replacement Program	\$ 1,916,812
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Rail Replacement Program 1998-20	\$ 4,625,300
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Overhead Recon. Program	\$ 858,936
San Francisco Municipal Railway (Muni)	SF	Global Positioning System. Central Control.	\$ 2,219,510
San Francisco Municipal Railway (Muni)	SF	ADA Paratransit operating support	\$ 3,754,078
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 1,286,674
Bay Area Rapid Transit (BART)	SM	Preventive Maintenance	\$ 7,066,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Security	\$ 424,101
San Mateo County Transit District (SAMTRANS)	SM	Replace 14 Minivans	\$ 339,832
San Mateo County Transit District (SAMTRANS)	SM	Replace (10) 1997 El Dorado Cutaways.	\$ 1,194,140
San Mateo County Transit District (SAMTRANS)	SM	Wheelchair Lift Overhaul	\$ 933,000
San Mateo County Transit District (SAMTRANS)	SM	ADA Paratransit Operating Subsidy.	\$ 65,136
City of Benicia, Transit	SOL	Replace (3) 2000 DR vehicle	\$ 180,783
City of Fairfield, Transit	SOL	Operating Assistance	\$ 1,498,139
City of Vacaville, Transit	SOL	AVL/Annunciator Technology	\$ 421,429
City of Vacaville, Transit	SOL	City of Fairfield-City of Vacaville Intermodal Station	\$ 245,453
City of Vacaville, Transit	SOL	Bus maintenance facility upgrades	\$ 310,017
City of Vacaville, Transit	SOL	Purchase Transit Maintenance Equipment	\$ 33,908
City of Vacaville, Transit	SOL	CNG Fuel Facility Upgrade	\$ 387,521
City of Vallejo, Transit	SOL	Operating Assistance	\$ 1,000,000
City of Vallejo, Transit	SOL	Ferry Major Components Rehabilitation	\$ 196,437
City of Vallejo, Transit	SOL	Ferry Fixed Guideway Connectors	\$ 1,040,000
City of Vallejo, Transit	SOL	Replace 3 1995 Paratransit Vans	\$ 176,800
City of Vallejo, Transit	SOL	ADA Paratransit Operating Subsidy	\$ 555,702
City of Vallejo, Transit	SOL	Bus Maintenance Facility Rehab	\$ 137,095
City of Santa Rosa Bus	SON	Operating Assistance	\$ 2,375,168
City of Santa Rosa Bus	SON	Bus Stop Enhancements	\$ 24,002
Sonoma County Transit	SON	Preventive Maintenance Program	\$ 811,878
Sonoma County Transit	SON	CNG Bus Rehab.	\$ 791,723
Sonoma County Transit	SON	Cloverdale Transit Center Enhancement	\$ 8,000

Total - FTA Section 5307 Funds \$ 193,470,543

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FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernized Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
San Joaquin Railroad Commission (SJRC)	ALA	ACE Track Improvements.	\$ 893,514
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Major Components Rehabilitation	\$ 784,792
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Vessel	\$ 5,575,457
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Fixed Guideway Connectors	\$ 2,592,939
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 89,329
Bay Area Rapid Transit (BART)	REG	Wayside Train Control Rehab	\$ 4,624,416
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 3,967,113
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 4,181,593
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 4,185,197
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Track and Signal Replacement and Upgrade	\$ 998,698
Peninsula Corridor Joint Powers Board (Caltrain)	REG	N/S Terminal Track Upgrades	\$ 932,822
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Peninsula Corridor Joint Powers Board (Caltrain) Maintenance Facility	\$ 16,463,076
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Civil Structures	\$ 7,149,361
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Accessible Capital Enhancement	\$ 72,020
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 296,817
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Overhead Recon. Program	\$ 4,181,593
San Francisco Municipal Railway (Muni)	SF	Historic Rail Car rehabilitation	\$ 6,301,031
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 6,213,326
San Francisco Municipal Railway (Muni)	SF	Cable car vehicle renovation program	\$ 12,710
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Bus Replacement Program	\$ 2,415,414
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 4,181,593
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Peninsula Corridor Joint Powers Board (Caltrain) Stations - Safety Improvement Program	\$ 8,280,001
Peninsula Corridor Joint Powers Board (Caltrain)	SM	So.SF Station Relocation & 4th track project	\$ 3,566,958
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Install Crossovers & Control Points	\$ 3,360,682
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Security	\$ 133,927
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Overhaul Locomotive	\$ 700,372
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Peninsula Corridor Joint Powers Board (Caltrain) Fare Equipment Replacement	\$ 724,809

Total - FTA Section 5309 Funds \$ 92,879,560

FTA SECTION 5310 [Federal Transit Administration - Elderly and Disable Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$ 2,655,000

FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	FTA Non-Urbanized Formula Program	\$ 925,000

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SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	Vasco Road Safety Improvements	\$ 3,900,000
Alameda County	ALA	East Avenue Rehabilitation	\$ 27,000
Alameda County Congestion Management Agency (ACCMA)	ALA	CMA Planning Activities	\$ 460,000
Alameda County Congestion Management Agency (ACCMA)	ALA	CMA Planning Activities	\$ 150,000
California Department of Transportation (Caltrans)	ALA	Route 238 Northbound Widening	\$ 17,500,000
City of San Leandro	ALA	Washington Avenue Rehabilitation	\$ 30,000
Bay Area Rapid Transit (BART)	CC	City of Richmond Transit Village Transit & Ped Improvement	\$ 865,500
California Department of Transportation (Caltrans)	CC	I-680 Aux Ln. - Bollinger Canyon to Diablo	\$ 5,500,000
City of Clayton	CC	City of Clayton Rd/Marsh Creek Rd Rehab	\$ 284,000
City of Danville	CC	Diablo Road Rehabilitation	\$ 533,000
City of Martinez	CC	Alhambra Avenue Rehabilitation	\$ 600,000
City of Oakley	CC	O'Hara Avenue Overlay	\$ 217,000
City of Oakley	CC	East Cypress Road Overlay	\$ 214,000
City of Richmond	CC	City of Richmond Greenway and Bikeway (Phase I)	\$ 1,624,223
City of Richmond	CC	City of Richmond Greenway and Bikeway (Phase I)	\$ 275,777
City of Richmond	CC	Carlson Boulevard Rehabilitation	\$ 309,000
Contra Costa Transportation Authority (CCTA)	CC	CMA Planning Activities	\$ 300,000
Contra Costa Transportation Authority (CCTA)	CC	CMA Planning Activities	\$ 150,000
City of Novato	MRN	Novato - Redwood Blvd Rehabilitation	\$ 200,000
City of Novato	MRN	Grant Avenue Rehabilitation	\$ 250,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Major Components Rehabilitation	\$ 760,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Physical Suicide Deterrent System	\$ 1,600,000
Marin County	MRN	CMA Planning Activities	\$ 240,000
Marin County	MRN	CMA Planning Activities	\$ 150,000
Marin County	MRN	Sir Francis Drake Blvd. Laurel / Elm Rehab	\$ 350,000
San Anselmo	MRN	Sir Francis Drake Boulevard Rehabilitation	\$ 10,000
Napa County	NAP	Yountville Cross Road Rehabilitation	\$ 330,000
Napa County	NAP	Silverado Trail Rehabilitation	\$ 424,000
Napa County Transportation Authority	NAP	CMA Planning Activities	\$ 240,000
Napa County Transportation Authority	NAP	CMA Planning Activities	\$ 150,000
Bay Area Rapid Transit (BART)	REG	Platform Edge Tile Replacement Program	\$ 2,000,000
Bay Area Rapid Transit (BART)	REG	Bay Area Rapid Transit (BART) Core System Rehabilitation Program	\$ 6,910,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Civil Structures	\$ 8,510,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Peninsula Corridor Joint Powers Board (Caltrain) Vintage Rail Cars Replacement	\$ 195,000
Santa Clara County	SCL	Page Mill Road Rehabilitation	\$ 100,000
Santa Clara Valley Transit Authority (VTA)	SCL	CMA Planning Activities	\$ 540,000
Santa Clara Valley Transit Authority (VTA)	SCL	CMA Planning Activities	\$ 150,000
San Francisco County Transportation Authority	SF	CMA Planning Activities	\$ 250,000
San Francisco County Transportation Authority	SF	CMA Planning Activities	\$ 150,000
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Rail Replacement Program 1998-20	\$ 2,550,000
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Overhead Recon. Program	\$ 3,000,000
SF City/County	SF	San Francisco Various Streets Rehabilitation	\$ 1,500,000

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City of Brisbane	SM	Bayshore Rehabilitation: Ph. 2	\$ 300,000
City of Daly City	SM	Daly City Various Street Rehabilitation	\$ 550,000
City of East Palo Alto	SM	Bay Road Rehabilitation	\$ 122,000
City of San Mateo	SM	San Mateo Various City Streets Rehabilitation	\$ 550,000
City of Woodside	SM	Tripp Road Rehabilitation	\$ 64,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Peninsula Corridor Joint Powers Board (Caltrain) Fare Equipment Replacement	\$ 575,000
San Mateo County	SM	Pescadero Creek Road Resurfacing Project	\$ 310,000
San Mateo County	SM	Guadalupe Canyon Parkway Resurfacing	\$ 400,000
San Mateo County	SM	Half Moon Bay Widening	\$ 2,400,000
San Mateo County	SM	CMA Planning Activities	\$ 240,000
San Mateo County	SM	CMA Planning Activities	\$ 150,000
City of Dixon	SOL	North Almond Street Rehab.	\$ 75,000
City of Suisun City	SOL	Emperor Drive Rehabilitation	\$ 75,000
City of Suisun City	SOL	Emperor Drive Rehabilitation	\$ 75,000
City of Vacaville	SOL	Alamo Drive Rehabilitation	\$ 246,000
City of Vallejo	SOL	Admiral Callaghan Ln & Humboldt St. Rehab	\$ 313,000
Solano County	SOL	Fry Road & Lake Herman Road Rehab	\$ 602,000
Solano County Transportation Authority (STA)	SOL	CMA Planning Activities	\$ 840,000
Solano County Transportation Authority (STA)	SOL	CMA Planning Activities	\$ 150,000
City of Petaluma	SON	S. McDowell & Bodega Avenue Rehabilitation	\$ 308,000
Sonoma County	SON	Sonoma County - Rehab on Various Streets	\$ 3,628,000
Sonoma County Transportation Authority	SON	CMA Planning Activities	\$ 390,000

Total - STP Funds \$ 75,861,500

CONGESTION MANAGEMENT AND AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM (Federal Funds Devoted to Congestion Mitigation and Air Quality Improvement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Acquire 416 Bus Catalyst Devices	\$ 68,000
City of Oakland	ALA	Chinatown Ped. Oriented Improvements	\$ 267,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	24 Bus Catalyst Devices	\$ 175,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	LAVTA Regional Express Bus Operations	\$ 89,000
Central Contra Costa Transit Agency (CCCTA)	CC	Install 103 Bus Catalyst Devices	\$ 114,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Acquire 56 Bus Catalyst Devices	\$ 438,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$ 31,300,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Acquire 82 Bus Catalyst Devices	\$ 114,000
Bay Area Air Quality Management District	REG	Repower or Catalytic Device Retrofit Grants	\$ 2,000,000
Bay Area Air Quality Management District	REG	Spare the Air Program	\$ 1,000,000
Metropolitan Transportation Commission (MTC)	REG	Easy Connect II	\$ 25,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Service Patrol (FSP)	\$ 2,400,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$ 1,200,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$ 2,000,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 600,000
Metropolitan Transportation Commission (MTC)	REG	Spare The Air - Free Regional Transit	\$ 3,293,962
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 38,300,000

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California Department of Transportation (Caltrans)	SCL	Traffic Ops System (TOS) Improvements	\$ 300,000
City of Gilroy	SCL	Monterey Streetscape - 4th to 6th St.	\$ 2,500,000
City of Morgan Hill	SCL	Depot Street Capital Improvements	\$ 349,000
City of San Jose	SCL	Silicon Valley Smart Corridor	\$ 500,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$ 500,000
Santa Clara Valley Transit Authority (VTA)	SCL	Purchase 228 Bus Catalyst Devices	\$ 1,859,000
Bay Area Rapid Transit (BART)	SF	St. Charles St. Ped & Bike Project	\$ 501,000
San Francisco Municipal Railway (Muni)	SF	Motor Coach Clean Air Device Retrofit	\$ 365,000
SF City/County	SF	Integrated Transp. Mgmt. Sys. - SFGO	\$ 500,000
SF City/County	SF	Broadway Streetscape Improvements, Phase II	\$ 221,000
San Mateo County Transit District (SAMTRANS)	SM	265 Bus Catalyst Devices	\$ 454,000
San Mateo County Transit District (SAMTRANS)	SM	SAMTRANS Regional Express Bus Operations	\$ 306,000
City of Fairfield	SOL	24 Bus Catalyst Devices	\$ 195,000
City of Vacaville	SOL	Centennial Park Bike Path	\$ 300,000
City of Vacaville	SOL	Southside Bikeway	\$ 300,000
City of Vacaville	SOL	Ulatis Creek Bike Path	\$ 50,000
City of Vallejo, Transit	SOL	27 Catalyst Devices Acquisitions	\$ 219,000
Dixon	SOL	Dixon Multimodal Transp. Center: Phase 2	\$ 875,000
Solano County	SOL	City of Vacaville-Dixon Bicycle Route	\$ 200,000
Solano County Transportation Authority (STA)	SOL	Regional Rideshare Program	\$ 115,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Route 12 to Steele Lane	\$ 12,525,000
City of Santa Rosa Bus	SON	22 Bus Catalyst Devices	\$ 179,000

Total - CMAQ Funds \$ 106,696,962

STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	DB Service	\$ 224,000
Alameda Contra Costa Transit District (AC Transit)	ALA	LIFT Program Ops.	\$ 213,333
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Ops.	\$ 9,112,582
City of Union City, Transit	ALA	Community Transit	\$ 213,069
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Ops.	\$ 598,438
Central Contra Costa Transit Agency (CCCTA)	CC	Community Transit	\$ 369,803
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Ops.	\$ 959,629
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Ops.	\$ 1,398,531
Western Contra Costa Transit Authority (Westcat)	CC	Transit Ops.	\$ 1,217,040
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Ops.	\$ 2,109,630
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	TransLink	\$ 7,000
Napa County Transportation Authority	NAPA	Taxi Scrip Program	\$ 19,846
Napa County Transportation Authority	NAPA	Transit Ops.	\$ 259,161
Metropolitan Transportation Commission (MTC)	REG	LIFT Program Ops.	\$ 576,416
Metropolitan Transportation Commission (MTC)	REG	Regional Transp. Information System	\$ 107,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Mktg.	\$ 78,000

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Metropolitan Transportation Commission (MTC)	REG	TransLink	\$ 1,000,000
Santa Clara Valley Transit Authority (VTA)	SCL	Transit Ops.	\$ 7,285,035
San Francisco Municipal Railway (Muni)	SF	LIFT Program Ops.	\$ 214,251
San Francisco Municipal Railway (Muni)	SF	Transit Ops.	\$ 11,448,382
San Mateo County Transit District (SAMTRANS)	SM	Capital Project Development	\$ 1,250,000
San Mateo County Transit District (SAMTRANS)	SM	Operational Facilities-Improvements	\$ 428,398
San Mateo County Transit District (SAMTRANS)	SM	Rolling Stock-Spare Parts & Equipment	\$ 21,198
San Mateo County Transit District (SAMTRANS)	SM	SEP HEP; Overhaul/Replacement	\$ 100,000
San Mateo County Transit District (SAMTRANS)	SM	Transit Ops.	\$ 1,696,447
City of Vallejo, Transit	SOL	Paratransit Ops.	\$ 87,999
City of Vallejo, Transit	SOL	Transit Ops.	\$ 548,274
Solano Transportation Authority (STA)	SOL	Capital Match	\$ 34,050
Solano Transportation Authority (STA)	SOL	Planning & Admin.	\$ 276,000
City of Healdsburg	SON	Transit Ops.	\$ 6,724
City of Petaluma	SON	Transit Ops.	\$ 92,334
City of Santa Rosa	SON	Transit Ops.	\$ 326,421
County of Sonoma	SON	Transit Ops.	\$ 540,752

Total - STA Funds \$ 42,819,743

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay Area's Portion of the STIP]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County Congestion Management Agency (ACCMA)	ALA	AB 3090 Replacement Project	\$ 2,727,000
City of City of Richmond	CC	Richmond Greenway and Bikeway (Phase I)	\$ 423,000
City of San Pablo	CC	San Pablo Dam Road Pedestrian Path	\$ 115,000
City of San Ramon	CC	Old Ranch Road Bicycle Path	\$ 62,000
Contra Costa County	CC	Stone Valley Rd. West Side to Iron Horse Trail	\$ 31,000
Contra Costa County	CC	Olinda Rd Ped. Bridge Gap Closure	\$ 101,000
Contra Costa County	CC	Bicycle Friendly Storm Drain Grates	\$ 32,000
Contra Costa County	CC	Reliez Valley Road Pedestrian Path	\$ 342,000
Cit of Novato	MRN	Various Streets Pavement Rehabilitation.	\$ 660,000
City of Mill Valley	MRN	Mill Valley Various Rd Rehab.	\$ 272,000
City of San Anselmo	MRN	Greenfield Ave Rehabilitation	\$ 25,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Golden Gate Reg Transfer & Toll Plaza/Merchant Rd	\$ 283,000
Marin County	MRN	Marin County Various Local Roads Rehab.	\$ 150,000
Santa Clara Valley Transit Authority (VTA)	SCL	Garvee Debt. Srv. - SCL010019, SCL990030-31	\$ 14,753,000
Peninsula Corridor Joint Powers Board (Caltrain)	SF	Caltrain Bike Station (4th/King)	\$ 200,000
San Mateo County	SM	Third/Fourth Avenues Pedestrian Improvements	\$ 410,000

Total - RTIP Funds \$ 20,586,000

TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	City of Union City, Transit Service	\$ 110,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Community Transit	\$ 2,250,234
Alameda Contra Costa Transit District (AC Transit)	ALA	Route DB Subsidy	\$ 60,000

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Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 43,172,157
City of Pleasanton, Transit	ALA	Community Transit	\$ 42,681
City of Union City, Transit	ALA	3 Paratransit Vans	\$ 64,931
City of Union City, Transit	ALA	Bus Stop Improvements	\$ 35,910
City of Union City, Transit	ALA	Community Transit	\$ 87,572
City of Union City, Transit	ALA	Miscellaneous Capital	\$ 52,634
City of Union City, Transit	ALA	Transit Operations	\$ 1,559,566
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Bus Stop Improvements	\$ 25,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Community Transit	\$ 78,415
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Engine/Transmission	\$ 533,739
Livermore Amador Valley Transit Agency (LAVTA)	ALA	FY 2003-04 Operating	\$ 4,240
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Local Match for Revenue Vehicles	\$ 163,161
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Office/Facility Equipment	\$ 175,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Service Vehicle	\$ 19,532
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 5,634,030
Alameda Contra Costa Transit District (AC Transit)	CC	Community Transit	\$ 426,808
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Operations	\$ 4,976,810
Central Contra Costa Transit Agency (CCCTA)	CC	Bus Wash Project	\$ 70,118
Central Contra Costa Transit Agency (CCCTA)	CC	Community Transit	\$ 509,047
Central Contra Costa Transit Agency (CCCTA)	CC	Facility Rehabilitation	\$ 112,755
Central Contra Costa Transit Agency (CCCTA)	CC	Facility Upgrade, Tools, Furniture & Equipment	\$ 146,000
Central Contra Costa Transit Agency (CCCTA)	CC	Information Technology Equipment	\$ 94,000
Central Contra Costa Transit Agency (CCCTA)	CC	Maintenance Equipment	\$ 29,423
Central Contra Costa Transit Agency (CCCTA)	CC	Non Revenue Vehicle	\$ 135,000
Central Contra Costa Transit Agency (CCCTA)	CC	Operation's Software	\$ 216,010
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Operations	\$ 13,002,395
Central Contra Costa Transit Agency (CCCTA)	CC	Vehicle Purchase	\$ 50,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Stop Enhancement	\$ 11,505
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	FY 2003-04 Operating	\$ 671
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replacement Van and Bus Washer Local Match	\$ 134,776
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Software, Vehicle Rehabilitation	\$ 145,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Capital	\$ 100,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Operations	\$ 6,793,240
Western Contra Costa Transit Authority (Westcat)	CC	Facility Equip/Computer Upgrades	\$ 30,000

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Western Contra Costa Transit Authority (Westcat)	CC	Community Transit	\$ 81,122
Western Contra Costa Transit Authority (Westcat)	CC	Security Improvements	\$ 32,519
Western Contra Costa Transit Authority (Westcat)	CC	Transit Capital	\$ 30,000
Western Contra Costa Transit Authority (Westcat)	CC	Transit Operations	\$ 1,994,237
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operating (Marin Local)	\$ 467,354
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations	\$ 9,045,124
Napa County Transportation Planning Agency (NCTPA)	NAP	Bus Stop Improvements	\$ 150,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Bus Vehicles and Bus stop rehabilitation	\$ 146,300
Napa County Transportation Planning Agency (NCTPA)	NAP	Dispatch Software	\$ 25,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Paratransit Operations	\$ 270,475
Napa County Transportation Planning Agency (NCTPA)	NAP	Transit Operations	\$ 3,859,567
Napa County Transportation Planning Agency (NCTPA)	NAP	Transit Planning and Administration	\$ 550,211
Santa Clara Valley Transit Authority (VTA)	SCL	Transit Operations	\$ 67,098,151
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 26,376,818
San Mateo County Transit District (SAMTRANS)	SM	Community Transit	\$ 1,359,100
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 25,917,420
City of Benicia, Transit	SOL	Transit Operating	\$ 770,930
City of Dixon, Transit	SOL	Transit Capital	\$ 55,000
City of Dixon, Transit	SOL	Transit Operating	\$ 419,003
City of Fairfield, Transit	SOL	Central Transfer Center	\$ 1,000,000
City of Fairfield, Transit	SOL	Facilities Improvements	\$ 650,361
City of Fairfield, Transit	SOL	Transit Operating	\$ 2,429,360
City of Fairfield, Transit	SOL	Vehicle Equipment	\$ 833,288
City of Rio Vista	SOL	Center Street Reconstruction	\$ 100,000
City of Rio Vista	SOL	McCormack Road Reconstruction	\$ 100,000
City of Rio Vista	SOL	Street Sign Replacement	\$ 25,119
City of Rio Vista, Transit	SOL	Bus Shelters and Benches	\$ 100,000
City of Rio Vista, Transit	SOL	Transit Operations	\$ 66,251
City of Rio Vista, Transit	SOL	Transit Operations FY 2002-03	\$ 5,564
City of Rio Vista, Transit	SOL	Transit Operations FY 2003-04	\$ 69,185
City of Suisun City	SOL	Street Rehabilitation and Maintenance	\$ 150,000
City of Vacaville	SOL	Slurry Seal street resurfacing project	\$ 750,000
City of Vacaville, Transit	SOL	AVL/Annunciator Technology	\$ 109,000
City of Vacaville, Transit	SOL	Bus Shelter and Maintenance Equipment	\$ 26,000
City of Vacaville, Transit	SOL	FY 2003-04 Budget shortfall	\$ 235,477
City of Vacaville, Transit	SOL	Preventive Maintenance	\$ 184,000
City of Vacaville, Transit	SOL	Three Replacement Paratransit Vehicles	\$ 240,000
City of Vacaville, Transit	SOL	Transit Operations	\$ 1,847,000
City of Vallejo, Transit	SOL	Paratransit Operations	\$ 709,939
City of Vallejo, Transit	SOL	Transit Operations	\$ 3,085,141
Solano County	SOL	Streets and Roads Maintenance and Overlays	\$ 465,000
Solano Transportation Authority	SOL	Planning & Administration	\$ 373,753
City of Healdsburg, Transit	SON	Transit Capital	\$ 49,600
City of Healdsburg, Transit	SON	Transit Operations	\$ 158,278
City of Petaluma, Transit	SON	Transit Maintenance and Operations Remodel	\$ 290,000
City of Petaluma, Transit	SON	Transit Mall Design and Local Match	\$ 200,000
City of Petaluma, Transit	SON	Transit Operations	\$ 1,020,410
City of Santa Rosa	SON	Facility Improvement, Equipment, Studies	\$ 305,000

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City of Santa Rosa	SON	Transit Operations	\$ 4,094,618
City of Santa Rosa	SON	Transit Vehicles and Maintenance	\$ 545,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Operations	\$ 4,069,904
Sonoma County Transit	SON	Miscellaneous Capital	\$ 50,000
Sonoma County Transit	SON	Route Improvements	\$ 61,918
Sonoma County Transit	SON	Transit Operations	\$ 6,701,455
Sonoma County Transit	SON	Vehicle Replacement	\$ 112,332
Sonoma County Transit	SON	Windsor Intermodal	\$ 350,000

Total TDA Article 4, 4.5, and 8 Funds \$ 251,263,644

TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	Conduct a planning study & develop	\$ 38,000
Alameda County	ALA	Conduct bicycle plan study	\$ 59,650
Alameda County	ALA	Sign & stripe 0.6 miles of 6-foot wide	\$ 100,000
City of Berkeley	ALA	Contract with a qualified consultant	\$ 34,281
City of Berkeley	ALA	Educate children about bicycle safety	\$ 30,000
City of Fremont	ALA	Stripe bike lanes, modify bike lane	\$ 121,168
City of Hayward	ALA	Design & construct ADA wheel chair	\$ 88,925
City of Newark	ALA	Design & construct ADA wheel chair	\$ 27,009
City of Piedmont	ALA	Design & construct ADA wheel chair	\$ 6,852
City of Pleasanton	ALA	Preserve Golf Course	\$ 75,000
City of San Leandro	ALA	Install curb ramps, accessible ped.	\$ 41,438
City of San Leandro	ALA	Install curb ramps, accessible ped.	\$ 50,024
City of San Leandro	ALA	Install curb ramps, accessible ped.	\$ 8,000
City of Antioch	CC	Improve curbs, ramps, crosswalk, signs	\$ 80,000
City of Brentwood	CC	Install lighted crosswalk and flashing lights	\$ 31,500
City of Concord	CC	Construct 500 ft of 4-to 6-foot wide bike/ped path	\$ 45,000
City of El Cerrito	CC	Conduct a planning study for bicycle/ped needs	\$ 26,500
City of Lafayette	CC	Construct 125 feet of 5-foot wide	\$ 10,000
City of Martinez	CC	Replace the two existing unsafe bridges	\$ 90,000
City of Orinda	CC	Develop a Lamorinda Trail Map & install	\$ 28,500
City of Pittsburg	CC	Construct Class II and Class III	\$ 51,000
City of Pittsburg	CC	Sign & stripe 3600 feet of 13-foot wide	\$ 52,000
City of San Pablo	CC	Install bike/ped friendly lighting	\$ 45,100
City of Walnut Creek	CC	Construct 2040 feet of asphalt walkway	\$ 95,000
Contra Costa County	CC	Construct 344 feet of 4.5-foot wide bike/ped path	\$ 201,000
Contra Costa County	CC	Construct 402 feet of 5-foot wide bike/ped path	\$ 158,928
Contra Costa County	CC	Provide bicycle & pedestrian safety	\$ 20,000
City of San Rafael	MRN	Construct 6' wide sidewalk & stripe	\$ 207,710
City of Sausalito	MRN	Construct 6' wide sidewalk & stripe	\$ 186,290
City of Calistoga	NAPA	Construct 1.0 miles of Class I bike-ped path	\$ 270,881
City of Napa	NAPA	Construct 2.0 miles of Class I bikeway	\$ 149,727
City of Campbell	SCL	Construct Class II bike lockers at J.D.	\$ 24,308
City of Campbell	SCL	Widen & regrade bicycle/Pedestrian	\$ 515,600
City of Cupertino	SCL	Construct 1030' bike path	\$ 107,622
City of Gilroy	SCL	Complete 881' of Uvas Creek Class I	\$ 50,000
City of Gilroy	SCL	Refurbish & replace bikeway signs, etc	\$ 10,611
City of Gilroy	SCL	Rehabilitate, resurface & stripe 2.5 mile path	\$ 60,666
City of Los Altos	SCL	Construct approx. 300' of concrete bike path	\$ 27,354
City of Los Altos	SCL	Replace approx. 2,800 lineal feet of bike path	\$ 17,580
City of Los Gatos	SCL	Design & construct solution to restore path	\$ 35,000
City of Morgan Hill	SCL	Install bicycle sensitive detector	\$ 36,000
City of Mountain View	SCL	Install countdown pedestrian signals	\$ 30,000
City of Mountain View	SCL	Install curb access ramps at Showers	\$ 2,381
City of Mountain View	SCL	Install curb access ramps at various	\$ 15,696
City of Mountain View	SCL	Purchase & install 14 bicycle lockers	\$ 14,506
City of Palo Alto	SCL	Construct raised pavement pedestrian path	\$ 50,000
City of San Jose	SCL	Construct 0.66 miles of Class I paved path	\$ 712,131
City of San Jose	SCL	Design & construct ADA wheel chair improvement	\$ 176,068

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City of San Jose	SCL	Design & construct sidewalk for school	\$ 36,000
City of San Jose	SCL	Design & install 12' wide asphalt path	\$ 136,821
City of San Jose	SCL	Install median island ped. Refuge	\$ 185,000
City of San Jose	SCL	Install sidewalk, ADA curb ramps	\$ 90,000
City of San Jose	SCL	Provide bicycle & pedestrian safety	\$ 50,000
City of San Jose	SCL	Stripe crosswalks, paint pavements	\$ 100,000
City of Santa Clara	SCL	Perform an annual transportation	\$ 5,000
City of Santa Clara	SCL	Stripe crosswalks & paint pavements	\$ 62,148
City of Saratoga	SCL	Install continuous curb & gutter	\$ 19,357
City of Sunnyvale	SCL	Provide gates, signs, fencing and ramps	\$ 27,550
Santa Clara County	SCL	Construct a 3,300' by 5' walkway	\$ 63,403
Santa Clara County	SCL	Sign & restripe 8" stripe on shoulders	\$ 121,105
SF City/County	SF	Bicycle safety brochures, maps, public education	\$ 31,500
SF City/County	SF	Prelim. engineering (plan & design) of bike path	\$ 200,000
SF City/County	SF	Purchase & install bicycle racks	\$ 95,000
SF City/County	SF	Repair public sidewalks at various locations	\$ 115,000
SF City/County	SF	Stripe & sign Class II bike lanes	\$ 188,500
City of Benicia	SOL	Final design plans, specs & estimate	\$ 124,573
City of Suisun City	SOL	Constr. 10' wide concrete bike path	\$ 86,000
City of Vacaville, Transit	SOL	Construct 3400 feet of Class I bike/Ped path	\$ 148,738
Solano Transportation Authority (STA)	SOL	Build bridge adjacent to existing path	\$ 76,000
City of Petaluma	SON	Construction of pedestrian & bicycle path	\$ 54,876
City of Rohnert Park	SON	Install 80' long bicycle & pedestrian path	\$ 160,000
City of Santa Rosa	SON	Install directional signage & ADA signs	\$ 18,900
County of Sonoma	SON	Construct 1.5 miles of Class I Bikeway	\$ 160,000
County of Sonoma	SON	Conduct bicycle safety education workshop	\$ 10,000
County of Sonoma	SON	Install 27 "Share Road" bicycle sign	\$ 15,000
County of Sonoma	SON	Purchase 37 front loading bicycle	\$ 5,000

Total - TDA Article 3 Funds \$ 6,700,477

AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 29,728,761
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 29,728,761

Total - AB 1107 Funds \$ 59,457,522

AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to Further Public Transit In The Vicinity Of The Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Match to Federal Capital Projects	\$ 3,021,831
Alameda Contra Costa Transit District (AC Transit)	ALA	Match to Federal Capital Projects	\$ 2,614,368
Bay Area Rapid Transit (BART)	ALA	Match to Federal Capital Projects	\$ 2,086,422
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Match to Federal Capital Projects	\$ 283,705
Central Contra Costa Transit Agency (CCCTA)	CC	Match to Federal Capital Projects	\$ 243,613
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Match to Federal Capital Projects	\$ 291,921
Western Contra Costa Transit Authority (Westcat)	CC	Match to Federal Capital Projects	\$ 17,965
San Francisco Municipal Railway (Muni)	SF	Match to Federal Capital Projects	\$ 2,945,658
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Match to Federal Capital Projects	\$ 714,168
San Mateo County Transit District (SAMTRANS)	SM	Match to Federal Capital Projects	\$ 612,534
City of Vallejo, Transit	SOL	Match to Federal Capital Projects	\$ 28,374

Total - AB 664 Funds \$ 12,860,559

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BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital Projects in the Bridge Corridors]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Association of Bay Area Government (ABAG)	ALA	Bay Trail Operations	\$ 140,000
City of Alameda	ALA	Alameda-Oakland Ferry	\$ 837,183
City of Alameda	ALA	Harbor Bay Ferry	\$ 450,000
City of Vallejo, Transit	SOL	Baylink Ferry Operations	\$ 1,463,110

Total - Bridge Toll Unrestricted 5% Funds \$ 2,890,293

BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda, Transit	ALA	Emergency Repair M.V. Express II	\$ 49,000
City of Alameda, Transit	ALA	Harbor Bay Terminal Repair	\$ 243,775
City of Alameda, Transit	ALA	Main street Barge Foaming	\$ 24,357
City of Alameda, Transit	ALA	MV Bay Breeze Spare Reduction Gear	\$ 77,963
City of Alameda, Transit	ALA	MV Encinal Interceptors	\$ 34,625
City of Alameda, Transit	ALA	MV Peralta Spare Reduction Gear	\$ 141,338
City of Vallejo, Transit	SOL	Baylink Ferry Capitalized Maint.	\$ 558,353

Total - Bridge Toll Ferryboat Capital 2% Funds \$ 1,129,411

RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	ALA	Loan to SF Airport Extension	\$ 7,000,000
Bay Area Rapid Transit (BART)	ALA	Capital Assistance for SF Airport Ext.	\$ 3,000,000

Total - Regional Measure 1 Funds \$ 10,000,000

RM 1 FUNDS [Voter Approved Toll Increase to \$1.00 For Auto on All Seven State-Owned Bay Area Toll Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	Reg	Carquinez Bridge Replacement Project	\$ 63,289,534
California Department of Transportation (Caltrans)	Reg	Dumbarton Bridge West Approach	\$ 283,000
California Department of Transportation (Caltrans)	Reg	I 880/ SR 92 Interchange Reconstruction	\$ 3,572,800
California Department of Transportation (Caltrans)	Reg	New Benicia-Martinez Bridge	\$ 36,325,400
California Department of Transportation (Caltrans)	Reg	Richmond-San Rafael Rehabilitation	\$ 51,277,860
California Department of Transportation (Caltrans)	Reg	San Mateo-Hayward Bridge Widening	\$ 9,374,250

Total - RM1 Funds \$ 164,122,844

GRAND TOTAL \$ 1,044,319,058

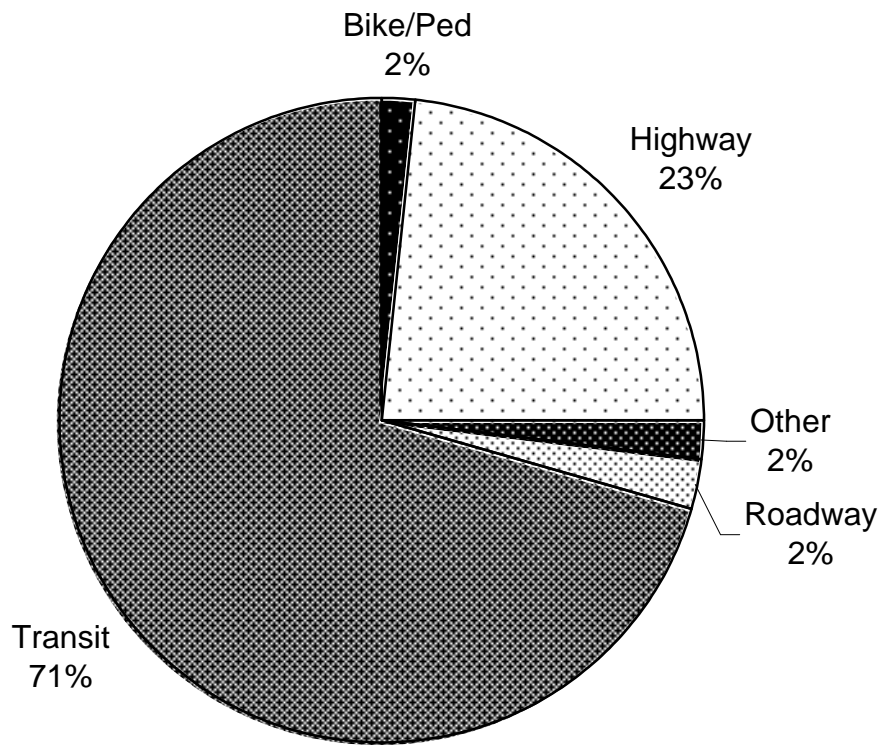
Attachment 1

FUND SOURCE	AMOUNT	PERCENT
<i>Federal</i>	\$ 472,488,565	45.24%
FTA Section 5307 - Urbanized Area Formula	\$ 193,470,543	18.53%
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 92,879,560	8.89%
FTA SECTION 5310 - Elderly and Disable Projects	\$ 2,655,000	0.25%
FTA SECTION 5311 - Non-Urbanized Area	\$ 925,000	0.09%
Surface Transportation Program	\$ 75,861,500	7.26%
Congestion Mitigation and Air Quality Improvement Program	\$ 106,696,962	10.22%
<i>STATE</i>	\$ 63,405,743	6.07%
State Transit Assistance	\$ 42,819,743	4.10%
Regional Transportation Improvement Program	\$ 20,586,000	1.97%
<i>Local</i>	\$ 508,424,750	48.68%
TDA Article 4, 4.5, and 8	\$ 251,263,644	24.06%
TDA Article 3	\$ 6,700,477	0.64%
AB 1107	\$ 59,457,522	5.69%
AB 664 Bridge Tolls	\$ 12,860,559	1.23%
Bridge Toll Unrestricted 5% Funds	\$ 2,890,293	0.28%
Bridge Toll 2% Ferry Capital Funds	\$ 1,129,411	0.11%
Regional Measure (RM) 1 Regional Reserves	\$ 10,000,000	0.96%
RM 1 Funds	\$ 164,122,844	15.72%
Total	\$ 1,044,319,058	100.00%

Attachment 2

Sponsor	Amount	% Share
Transit Agency Total	\$ 686,549,583	65.74%
AC Transit	\$ 135,322,284	12.96%
BART	\$ 65,568,677	6.28%
Caltrain	\$ 56,951,884	5.45%
CCCTA	\$ 17,285,180	1.66%
City of Fairfield Transit	\$ 6,606,148	0.63%
ECCTA	\$ 11,226,757	1.08%
GGBHTD	\$ 36,559,583	3.50%
LAVTA	\$ 10,966,067	1.05%
NCTPA/Napa Vine	\$ 6,276,205	0.60%
S. F. Muni	\$ 159,060,217	15.23%
SamTrans	\$ 34,677,205	3.32%
San Joaquin Railroad Commission (ACE)	\$ 2,090,692	0.20%
Santa Rosa Bus	\$ 7,849,209	0.75%
Sonoma County Transit	\$ 8,887,306	0.85%
Vacaville Transit	\$ 3,930,805	0.38%
Vallejo Transit	\$ 9,806,224	0.94%
VTA	\$ 109,829,733	10.52%
Westcat	\$ 3,655,407	0.35%
Cities Total	\$ 28,098,176	2.69%
Cities of Alameda County	\$ 4,694,301	0.45%
Cities of Contra Costa	\$ 5,211,600	0.50%
Cities of Marin County	\$ 1,811,000	0.17%
Cities of Napa County	\$ 420,608	0.04%
Cities of San Mateo	\$ 1,586,000	0.15%
Cities of Santa Clara County	\$ 6,446,399	0.62%
Cities of Solano County	\$ 5,569,146	0.53%
Cities of Sonoma County	\$ 2,359,122	0.23%
County Total	\$ 42,123,077	4.03%
County of Alameda	\$ 7,461,650	0.71%
City and County of San Francisco	\$ 3,251,000	0.31%
County of Contra Costa	\$ 1,335,928	0.13%
County of Marin	\$ 890,000	0.09%
County of Napa	\$ 1,423,007	0.14%
Count of San Mateo	\$ 3,910,000	0.37%
County of Santa Clara	\$ 15,970,937	1.53%
County of Solano	\$ 3,131,803	0.30%
County of Sonoma	\$ 4,748,752	0.45%
Regional and State Total	\$ 287,548,222	27.53%
ABAG	\$ 140,000	0.01%
Bay Area Air Quality Management District (BAAQMD)	\$ 3,000,000	0.29%
California Department of Transportation (Caltrans)	\$ 234,827,844	22.49%
Metropolitan Transportation Commission (MTC)	\$ 49,580,378	4.75%
Grand Total	\$ 1,044,319,058	100.00%

Attachment 3
FY 2004-05 MTC Annual Funding Report By Mode



FY 2003-04
REVISED ANNUAL
DISCRETIONARY
REPORT

METROPOLITAN TRANSPORTATION COMMISSION

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FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Maintenance Facilities Upgrade	\$ 1,433,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's ADA Paratransit Assistance	\$ 7,637,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Preventive Maintenance Program	\$ 16,234,000
Bay Area Rapid Transit (BART)	ALA	BART Lake Merritt Channel Subway Repair	\$ 1,600,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$ 523,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Operating Assistance	\$ 1,003,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Preventive Maintenance	\$ 1,595,000
City of Union City	ALA	Bus Parking Area Repaving Project.	\$ 94,000
City of Union City	ALA	Intermodal Station Phase 1	\$ 183,000
Central Contra Costa Transit Agency (CCCTA)	CC	Safety and Security	\$ 7,100
Central Contra Costa Transit Agency (CCCTA)	CC	Paratransit Van Wash	\$ 80,000
Central Contra Costa Transit Agency (CCCTA)	CC	Paratransit Van Replacement	\$ 119,000
Central Contra Costa Transit Agency (CCCTA)	CC	Automated Fuel and Lube Island Replacement	\$ 120,000
Central Contra Costa Transit Agency (CCCTA)	CC	Dynamometer Replacement Project	\$ 214,000
Central Contra Costa Transit Agency (CCCTA)	CC	Van replacements	\$ 235,000
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$ 943,000
Central Contra Costa Transit Agency (CCCTA)	CC	Preventive Maintenance Program	\$ 4,457,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Stop Enhancement Project	\$ 46,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Replace bus washer	\$ 184,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	ADA Operating Assistance	\$ 230,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Preventive Maintenance Program	\$ 481,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	TriDelta Maintenance Facility.	\$ 1,409,000
Western Contra Costa Transit Authority (Westcat)	CC	30 Bus Catalyst Devices	\$ 62,000
Western Contra Costa Transit Authority (Westcat)	CC	Preventive Maintenance Program	\$ 692,000
Western Contra Costa Transit Authority (Westcat)	CC	ADA Paratransit Operating Subsidy	\$ 44,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace 2 Paratransit Vans	\$ 119,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBHTD Bus Radio Communications Sys Replacement	\$ 720,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Management Information System	\$ 1,099,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Preventive Maintenance Program.	\$ 8,065,000
Napa Vine	NAP	Preventive Maintenance	\$ 88,000
Napa Vine	NAP	Operating assistance.	\$ 1,057,000
NCTPA	NAP	American Canyon Transit Van Replacement	\$ 43,000
Bay Area Rapid Transit (BART)	REG	L-Line Intrusion Barriers	\$ 500,000
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 1,332,000
Bay Area Rapid Transit (BART)	REG	AFC Modernization/Translink Implementation	\$ 1,470,000
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 2,640,000
Bay Area Rapid Transit (BART)	REG	Stations & Maintenance Facilities Renovation	\$ 4,575,000
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 24,489,000
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 1,402,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	N/S Terminal Track Upgrades	\$ 4,300,000

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Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Accessible Capital Enhancement	\$ 384,000
Valley Transit Authority (VTA)	SCL	Preventive Maintenance	\$ 37,646,000
Valley Transit Authority (VTA)	SCL	Vasona Water Tower/Tank Preservation	\$ 371,000
San Francisco Municipal Railway (Muni)	SF	Replacement Paratransit Accessible Vans	\$ 300,000
San Francisco Municipal Railway (Muni)	SF	Muni Light Rail Vehicle Acquisition	\$ 346,000
San Francisco Municipal Railway (Muni)	SF	Motor Coach Replacement Program (455)	\$ 566,000
San Francisco Municipal Railway (Muni)	SF	Replace 45 1990 Orions buses	\$ 615,000
San Francisco Municipal Railway (Muni)	SF	Cable car vehicle renovation program	\$ 696,000
San Francisco Municipal Railway (Muni)	SF	Replace 30 Paratransit minivans	\$ 859,214
San Francisco Municipal Railway (Muni)	SF	Motor coach replacement 455 - 51 40" new flyers	\$ 1,065,000
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 1,149,000
San Francisco Municipal Railway (Muni)	SF	Trolley Overhead Recon. Program	\$ 2,219,000
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 2,239,000
San Francisco Municipal Railway (Muni)	SF	Geneva Historic Car Enclosure	\$ 2,500,000
San Francisco Municipal Railway (Muni)	SF	Motor coach rehab - 24 artics	\$ 3,125,000
San Francisco Municipal Railway (Muni)	SF	ADA Paratransit operating support	\$ 3,681,000
San Francisco Municipal Railway (Muni)	SF	Muni Rail Replacement Program 1998-20	\$ 6,767,000
San Francisco Municipal Railway (Muni)	SF	Preventive Maintenance	\$ 10,000,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Security	\$ 283,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Overhaul Locomotive	\$ 376,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Systemwide Track Rehabilitation	\$ 2,915,000
San Mateo County Transit District (SAMTRANS)	SM	Maintenance Equipment Rehab & Replacement	\$ 415,000
San Mateo County Transit District (SAMTRANS)	SM	Replace 14 Minivans	\$ 572,000
San Mateo County Transit District (SAMTRANS)	SM	Preventive Maintenance	\$ 7,210,000
City of Fairfield	SOL	Fairfield/City of Vacaville Intermodal Rail Station	\$ 407,000
City of Fairfield	SOL	Operating Assistance	\$ 1,737,000
Solano Transportation Authority (STA) TA	SOL	New Fairfield/City of Vacaville Intermodal Rail Station	\$ 171,000
City of Vacaville	SOL	Purchase Transit Maintenance Equipment	\$ 32,000
City of Vacaville	SOL	Admin Shuttle Vehicles	\$ 63,000
City of Vacaville	SOL	Purchase bus shelters	\$ 65,000
City of Vacaville	SOL	AVL/Annunciator Technology	\$ 487,000
City of Vacaville	SOL	Preventive Maintenance	\$ 735,000
City of Vallejo	SOL	ADA Paratransit Operating Subsidy	\$ 560,000
City of Vallejo	SOL	Preventive Maintenance (bus and ferry systems)	\$ 2,214,000
City of Vallejo	SOL	Operating assistance	\$ 2,484,000
City of Santa Rosa Bus	SON	Operating Assistance	\$ 2,200,000
City of Santa Rosa Bus	SON	Bus Stop Enhancements	\$ 22,000
Son Co Transit	SON	ADA Paratransit Assistance	\$ 84,000
Son Co Transit	SON	Preventive Maintenance Program	\$ 1,485,000
Son Co Transit	SON	Rohnert Park Transit Enhancement	\$ 7,000

Total - FTA Section 5307 Funds \$ 190,576,314

FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernized Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	REG	Stations & Maintenance Facilities Renovation	\$ 1,645,000
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 4,800,000
Bay Area Rapid Transit (BART)	SF	Platform Edge Tiles Replacements	\$ 2,000,000
City of Vallejo	SOL	Ferry Fixed Guideway Connectors	\$ 104,000
City of Vallejo	SOL	Ferry Major Components Rehabilitation	\$ 339,000
City of Vallejo	SOL	Ferry Fueling Facility	\$ 2,000,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Fixed Guideway Connectors	\$ 40,000

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Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry Major Components Rehabilitation	\$ 801,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$ 1,650,000
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Peninsula Corridor Joint Powers Board (Caltrain) Maintenance Facility	\$ 25,457,000
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Accessible Capital Enhancement	\$ 349,000
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 503,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Peninsula Corridor Joint Powers Board (Caltrain) Bridge Rehabilitation	\$ 800,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	So.SF Station Relocation & 4th track project	\$ 4,657,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Peninsula Corridor Joint Powers Board (Caltrain) Stations - Safety Improvement Program	\$ 4,943,000
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Bus Replacement Program	\$ 926,000
San Francisco Municipal Railway (Muni)	SF	Cable Car Traction Power & Guideway Rehab	\$ 1,473,000
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Trolley Overhead Recon. Program	\$ 1,643,000
San Francisco Municipal Railway (Muni)	SF	Wayside fare collection equip	\$ 2,445,000
San Francisco Municipal Railway (Muni)	SF	SF San Francisco Municipal Railway (Muni) Rail Replacement Program 1998-20	\$ 2,445,000
San Francisco Municipal Railway (Muni)	SF	Historic Rail Car rehabilitation.	\$ 4,792,000
San Francisco Municipal Railway (Muni)	SF	3rd St LRT Extension Ph 1 & Metro E. Rail Facility	\$ 21,626,000
San Francisco Municipal Railway (Muni)	SF	Metro East Rail Vehicle Facility	\$ 21,626,000
Valley Transit Authority (VTA)	SCL	T-Signals Retrofit Project	\$ 773,000

Total FTA Section 5309 Funds \$ 107,837,000

FTA SECTION 5310 [Federal Transit Administration - Elderly and Disable Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$ 2,189,000

FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	FTA Non-Urbanized Formula Program	\$ 560,000

TRANSPORTATION ENHANCEMENT ACT PROGRAM (TEA) [Federal Funds Devoted to Transportation Enhancement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 779,000
City of Alameda	ALA	Webster Renaissance Project.	\$ 881,219
City of Berkeley	ALA	Berkeley Rail stop & Transit Plaza	\$ 641,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 1,831,793
City of Oakland	ALA	Laurel Streetscape Improvement Project	\$ 938,780
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 855,000
City of Marin	MRN	Inkwells Bridge Adjoining Sir Francis Dr	\$ 375,000
City of San Rafael	MRN	Medway/Canal Enhancements	\$ 820,000
Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$ 150,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 490,000
City of Milpitas	SCL	Berryessa Creek Bike/Ped Trail	\$ 375,000
City of Morgan Hill	SCL	Bufferfield Blvd Linear Park	\$ 460,000
Valley Transit Authority (VTA)	SCL	San Fernando Light-Rail Station Plaza	\$ 885,000
Bay Area Rapid Transit (BART)	SF	16th St Mission Station N.E. Plaza Improvements	\$ 1,298,000
City of Suisun City	SOL	Driftwood Drive Pedestrian Way	\$ 310,000

Total - TEA \$ 11,089,792

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SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Bus Engine and Transmission Rehab	\$ 628,000
Alameda County Congestion Management Agency	ALA	I-880 Smart Corridor	\$ 284,000
City of Alameda	ALA	Webster Renaissance Project.	\$ 881,219
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 779,000
Alameda County	ALA	Pavement Rehab Lump Sum - Various Locations	\$ 1,762,000
Alameda County	ALA	Niles Railroad Corridor Rehabilitation	\$ 435,000
City of Berkeley	ALA	Spruce Street Reconstruction	\$ 1,599,000
City of Berkeley	ALA	Berkeley Santa Fe RR Bike/Ped Path	\$ 1,000,000
City of Berkeley	ALA	Berkeley Rail stop & Transit Plaza	\$ 641,000
California Department of Transportation (Caltrans)	ALA	Bay Trail (Baumberg Track Trail Segment)	\$ 250,000
City of Hayward	ALA	Arterial Pavement Rehab - Phase III TEA-21	\$ 1,444,600
City of Oakland	ALA	City of City of Oakland Street Resurfacing	\$ 1,242,000
City of Oakland	ALA	Citywide sidewalk repair project.	\$ 2,000,000
City of Oakland	ALA	City of Oakland Street Resurfacing -MacArthur	\$ 696,000
City of Oakland	ALA	City of Oakland Street Resurfacing-MLK Jr. Way	\$ 1,160,000
City of Oakland	ALA	Acorn-Prescott Neighb"d Improve. Ph 1 & 2	\$ 415,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$ 191,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 113,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$ 900,000
City of Oakland	ALA	Laurel Streetscape Improvement Project	\$ 938,780
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$ 1,831,793
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 855,000
City of el Cerrito	CC	Manila/Fairmont Ave. Bike/Ped Improvements	\$ 384,000
City of Pittsburg	CC	Buchanan Road Pavement Overlay	\$ 423,000
City of Richmond	CC	North Richmond Main Street Project	\$ 274,588
Dept Parks & Rec	MRN	Inkwells Bridge Adjoining Sir Francis Dr	\$ 375,000
City of Novato	MRN	Redwood Blvd between Lamont Ave & Olive Ave	\$ 426,000
City of City of San Rafael	MRN	Medway/Canal Enhancements	\$ 820,000
Napa County	NAP	Cuttings Wharf Road Bicycle Lane	\$ 322,000
Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$ 150,000
Metropolitan Transportation Commission (MTC)	REG	TLC/HIP Planning Grants	\$ 442,000
Metropolitan Transportation Commission (MTC)	REG	TLC/HIP Planning Grants	\$ 442,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Management Technical Assistance	\$ 1,400,000
Metropolitan Transportation Commission (MTC)	REG	Performance Monitoring	\$ 400,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$ 1,500,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 250,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 250,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 4,000,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo	\$ 5,300,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo	\$ 6,000,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 110,109
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 490,000
City of Milpitas	SCL	Berryessa Creek Bike/Ped Trail	\$ 375,000
City of Morgan Hill	SCL	Bufferfield Blvd Linear Park	\$ 460,000
Valley Transit Authority (VTA)	SCL	San Fernando Light-Rail Station Plaza	\$ 885,000
Bay Area Rapid Transit (BART)	SF	16th St Mission Station N.E. Plaza Improvements	\$ 1,298,000
Peninsula Corridor Joint Powers Board (Caltrain)	SF	Caltrain Electrification	\$ 6,000,000
San Mateo County	SM	Bay Road Streetscape Improvements	\$ 223,500
San Mateo County	SM	El Camino Real Pedestrian Improvements	\$ 936,500
San Mateo County	SM	Third/Fourth Avenues Pedestrian Improvements	\$ 682,500
San Mateo County	SM	Bay Road Streetscape & Calming Improvements	\$ 700,000
City of Benicia	SOL	East H Street Overlay	\$ 105,000
City of Fairfield	SOL	Fairfield Transportation Center-Phase II	\$ 95,000
City of Suisun City	SOL	Driftwood Drive Pedestrian Way	\$ 310,000
City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$ 203,000

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City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$ 259,000
City of Vallejo	SOL	Sereno Transit Center Improvements	\$ 382,500
City of Petaluma	SON	Downtown River Apart. Improvements.	\$ 266,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$ 150,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$ 1,500,000

Total - STP Funds \$ 58,636,089

CONGESTION MITIGATION AND AIR QUALITY PROGRAM (CMAQ) (Federal Funds Devoted to Congestion Mitigation and Air Quality

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Acquire 416 Bus Catalyst Devices	\$ 3,419,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Link-Bay Fair BART/Hillsdale Caltrain Station	\$ 451,000
City of Alameda	ALA	Park St. Streetscape & Santa Clara Ave Transit Hub	\$ 142,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	LAVTA Regional Express Bus Operations	\$ 74,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$ 100,000
City of San Leandro	ALA	W. Estudillo St. Streetscape & BART Connections	\$ 145,000
Alameda Contra Costa Transit District (AC Transit)	CC	AC Transit Regional Express Bus Operations	\$ 104,000
Central Contra Costa Transit Agency (CCCTA)	CC	Contra Costa Route 114 Monument Corridor	\$ 220,220
Central Contra Costa Transit Agency (CCCTA)	CC	Install 103 Bus Catalyst Devices	\$ 721,000
Central Contra Costa Transit Agency (CCCTA)	CC	CCCTA Regional Express Bus Operations	\$ 383,000
City of el Cerrito	CC	Fairmont St. Pedestrian & Streetscape Improvements	\$ 500,000
City of Richmond	CC	North Richmond Main Street Project	\$ 1,431,000
Eastern Contra Costa Transportation Agency	CC	Tri-Delta Regional Express Bus Operations	\$ 511,000
Western Contra Costa Transit Authority (Westcat)	CC	30 Bus Catalyst Devices	\$ 243,000
Western Contra Costa Transit Authority (Westcat)	CC	Westcat Regional Express Bus Operations	\$ 246,000
City of Fairfax	MRN	Sir Francis Drake Path.	\$ 146,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Acquire 82 Bus Catalyst Devices	\$ 665,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBTD Regional Express Bus Operations	\$ 319,000
City of San Rafael	MRN	Medway/Canal Enhancements	\$ 80,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$ 205,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$ 57,000
Bay Area Air Quality Management District	REG	Spare the Air Program	\$ 2,000,000
Bay Area Rapid Transit (BART)	REG	TransLink Fare Collection System	\$ 9,030,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Operations TOS	\$ 3,600,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 10,332,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$ 7,600,000
Metropolitan Transportation Commission (MTC)	REG	TravInfo	\$ 5,410,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 1,100,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program	\$ 2,400,000
Metropolitan Transportation Commission (MTC)	REG	TransLink Fare Collection System	\$ 1,370,000
City of Gilroy	SCL	Monterey Streetscape Imps. - 6th to 7th Streets	\$ 700,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$ 1,000,000

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San Francisco Municipal Railway (Muni)	SF	Motor Coach Clean Air Device Retrofit	\$ 3,038,000
San Mateo County Transit District (SAMTRANS)	SM	265 Bus Catalyst Devices	\$ 1,694,000
San Mateo County Transit District (SAMTRANS)	SM	SAMTRANS Regional Express Bus Operations	\$ 165,000
City of Benicia	SOL	Park Lane Bike Lane	\$ 130,000
City of Fairfield	SOL	FS Transit Regional Express Bus Operations	\$ 116,000
City of Vallejo	SOL	Vallejo Regional Express Bus Operations	\$ 242,000

Total - CMAQ Funds \$ 60,089,220

STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	School Bus Pass	\$ 1,000,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 8,960,344
Livermore Amador Valley Transit Agency (LAVTA)	ALA	FY 02-03 Operating Assistance	\$ 20,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 282,314
City of Union City	ALA	Operations	\$ 332,378
Central Contra Costa Transit Agency (CCCTA)	CC	FY 02-03 Operating Assistance	\$ 46,601
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 935,398
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	FY 02-03 Operating Assistance	\$ 309,949
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 832,360
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Operating Assistance	\$ 133,724
Western Contra Costa Transit Authority (Westcat)	CC	FY 03-04 Transit Operations	\$ 700,000
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 184,360
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Demand Response, MCTD	\$ 46,358
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Demand Response, Regular Service	\$ 64,588
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Ferryboat, District Operated	\$ 347,940
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	FY 02-03 operating. support	\$ 102,611
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	FY 03-04 operating. support	\$ 130,106
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus - District Operated	\$ 797,368
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus (Rt. 40, "LIFT related")	\$ 25,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus (Rt. 40, "Regional Links")	\$ 232,660
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus, District Operated	\$ 259,285
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Motorbus, Rt. 40 (District Operated)	\$ 247,660
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	TransLink Support	\$ 7,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Operating	\$ 259,853
Metropolitan Transportation Commission (MTC)	REG	Customer Service Program Contingency	\$ 500,000
Metropolitan Transportation Commission (MTC)	REG	Paratransit Assistance Funding	\$ 11,000

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Metropolitan Transportation Commission (MTC)	REG	Regional Coordination Support	\$ 388,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System	\$ 678,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 74,000
Metropolitan Transportation Commission (MTC)	REG	TransLink	\$ 500,000
Valley Transit Authority (VTA)	SCL	Transit Operation	\$ 4,413,681
San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 12,033,587
San Mateo County Transit District (SAMTRANS)	SM	Caltrain-related Capital Projects	\$ 1,889,644
San Mateo County Transit District (SAMTRANS)	SM	Caltrain-related projects	\$ 300,000
San Mateo County Transit District (SAMTRANS)	SM	Paratransit Operations	\$ 212,610
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 679,001
City of Fairfield	SOL	CNG Bus Conversions	\$ 396,119
City of Fairfield	SOL	Paratransit Operations	\$ 200,000
Solano Transportation Authority (STA)	SOL	Misc. Planning Studies	\$ 241,381
Solano Transportation Authority (STA)	SOL	SolanoLinks Paratransit Ops.	\$ 67,182
Solano Transportation Authority (STA)	SOL	Transit Plan. & Admin.	\$ 122,686
Solano Transportation Authority (STA)	SOL	Transit Planning & Marketing	\$ 117,980
City of Vallejo	SOL	Operations	\$ 316,651
City of Vallejo	SOL	Paratransit Operations	\$ 86,358
City of Healdsburg	SON	Transit Operations	\$ 11,933
City of Petaluma	SON	Demand Response	\$ 77,095
City of Santa Rosa	SON	Demand Response	\$ 298,593
Sonoma County	SON	Demand Response	\$ 448,448

Total - STA Funds \$ 40,321,806

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	SF	Platform Edge Tiles Replacements	\$ 50,000
SF County TA	SF	San Francisco - Plan Program and Monitor	\$ 59,000
NCTPA	NAP	Napa: Plan, Prog and Monitoring	\$ 60,000
Solano Transportation Authority (STA)	SOL	Planning, Programming and Monitoring	\$ 75,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Wilfred to Rte 12 Planting	\$ 180,000
Sonoma County Transportation Authority	SON	Sonoma - Plan, Program and Monitoring	\$ 227,000
Metropolitan Transportation Commission (MTC)	REG	CMAQ match reserve - Lump Sum.	\$ 305,000
California Department of Transportation (Caltrans)	SOL	Napa River to Route 29 - Planting Mitigation	\$ 600,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$ 624,000
California Department of Transportation (Caltrans)	SCL	Rte 152 Truck Passing Lane - Part A	\$ 710,000
California Department of Transportation (Caltrans)	SCL	Rte 152 Truck Passing Lane - Part B	\$ 764,000
California Department of Transportation (Caltrans)	ALA	Route 680 Sunol Grade Soundwall	\$ 2,799,000
San Mateo County	SM	Route 101/Ralston Ave. I/C Improvements	\$ 4,500,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$ 6,000,000
California Department of Transportation (Caltrans)	ALA	Route 680 Sunol Grade Soundwall	\$ 7,238,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$ 11,047,000

Total - RTIP Funds \$ 35,238,000

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TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Operations	\$ 2,300,000
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 41,260,354
Livermore Amador Valley Transit Agency (LAVTA)	ALA	FY 02-03 Operating Assistance	\$ 39,551
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Paratransit Operations	\$ 66,487
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 5,805,829
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations Cash Advance	\$ 535,000
City of Pleasanton	ALA	Community Transit Operations	\$ 36,708
City of Union City	ALA	2 Paratransit Vans	\$ 123,024
City of Union City	ALA	ADA Operations	\$ 112,436
City of Union City	ALA	Bus Stop Improvements	\$ 36,016
City of Union City	ALA	Misc. Capital	\$ 72,020
City of Union City	ALA	Operating Contingency	\$ 160,744
City of Union City	ALA	Operations	\$ 1,254,849
Alameda Contra Costa Transit District (AC Transit)	CC	Paratransit Operations	\$ 350,000
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Operations	\$ 5,277,142
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Operations	\$ 553,387
Central Contra Costa Transit Agency (CCCTA)	CC	FY 02-03 Operating Assistance	\$ 4,088
Central Contra Costa Transit Agency (CCCTA)	CC	Operating Contingency	\$ 85,353
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 12,222,338
Central Contra Costa Transit Agency (CCCTA)	CC	Scheduling Software	\$ 332,144
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Operations	\$ 284,512
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	FY 02-03 Operating. Assistance	\$ 13,251
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Maintenance Facility Expansion	\$ 454,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Paratransit Operations	\$ 297,522
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 6,633,988
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Operating Assistance	\$ 17,164
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 1,165,972
Western Contra Costa Transit Authority (Westcat)	CC	Paratransit Operations	\$ 88,188
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations	\$ 8,832,906
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Operations (Marin Local)	\$ 464,889
Napa County Transportation Planning Agency (NCTPA)	NAP	American Canyon Bus Replacement	\$ 45,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Community Transit	\$ 366,246
Napa County Transportation Planning Agency (NCTPA)	NAP	Operations	\$ 3,568,185
Napa County Transportation Planning Agency (NCTPA)	NAP	Paratransit Software	\$ 12,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Planning & Admin.	\$ 326,725
Napa County Transportation Planning Agency (NCTPA)	NAP	VINE Bus Rehab.	\$ 40,000
Valley Transit Authority (VTA)	SCL	Transit Operations	\$ 64,993,308

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San Francisco Municipal Railway (Muni)	SF	Transit Operations	\$ 27,430,399
San Mateo County Transit District (SAMTRANS)	SM	Community Transit Service	\$ 1,379,740
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations	\$ 25,613,716
City of Benicia	SOL	Bus Stop Improvements	\$ 1,500
City of Benicia	SOL	Paratransit Ops.	\$ 264,562
City of Benicia	SOL	Paratransit vehicle replacement.	\$ 30,265
City of Benicia	SOL	Transit Operations	\$ 509,111
City of Dixon	SOL	Radio Equipment	\$ 1,000
City of Dixon	SOL	Street Overlay Program	\$ 413,908
City of Dixon	SOL	Transit Operations	\$ 359,390
City Fairfield	SOL	Fairfield Transit Center	\$ 100,000
City Fairfield	SOL	Intelligent Trans. Systems	\$ 373,163
City Fairfield	SOL	Misc. Fixed Facilities	\$ 92,500
City Fairfield	SOL	Misc. Improvements	\$ 170,036
City Fairfield	SOL	Paratransit Operations	\$ 717,747
City Fairfield	SOL	Paratransit Vehicles (2)	\$ 140,000
City Fairfield	SOL	Route 40 Buses (5)	\$ 369,983
City Fairfield	SOL	Transit Operations	\$ 1,234,026
City Fairfield	SOL	Vehicle Wash System	\$ 250,000
Solano County	SOL	Street Overlay Program	\$ 520,000
Solano Transportation Authority (STA)	SOL	FY 01-02 Paratransit Deficit	\$ 138,950
Solano Transportation Authority (STA)	SOL	Misc. Transit Planning	\$ 541,561
City of Suisun City	SOL	Street Overlay Program	\$ 720,668
City of Vacaville	SOL	AVL/Annunciator Technology	\$ 80,000
City of Vacaville	SOL	Bus Shelters	\$ 40,000
City of Vacaville	SOL	Commute Buses	\$ 432,000
City of Vacaville	SOL	FST Transit Ops.	\$ 268,000
City of Vacaville	SOL	Misc. Equipment	\$ 90,000
City of Vacaville	SOL	Paratransit Ops.	\$ 208,000
City of Vacaville	SOL	Street Overlay Program	\$ 500,000
City of Vacaville	SOL	Taxi Program	\$ 60,000
City of Vacaville	SOL	Transit Operations	\$ 830,000
City of Vacaville	SOL	City of Vacaville/Fairfield Rail Station	\$ 475,000
City of Vacaville	SOL	Vallejo Transit Operations	\$ 136,000
City of Vallejo	SOL	Misc. Capital Projects	\$ 125,000
City of Vallejo	SOL	Operations	\$ 3,619,647
City of Vallejo	SOL	Paratransit Operations	\$ 605,962
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Operations	\$ 4,097,436
City of Healdsburg	SON	Transit Operations	\$ 121,202
City of Petaluma	SON	Maintenance/Operation Facility Remodel	\$ 25,000
City of Petaluma	SON	Transit/Paratransit Operations	\$ 1,114,145
City of Santa Rosa	SON	Bus Shelter Improvements	\$ 50,000
City of Santa Rosa	SON	Misc. Equipment	\$ 50,000
City of Santa Rosa	SON	Service Truck Replacement	\$ 65,000
City of Santa Rosa	SON	Transit Ops.	\$ 3,054,306
City of Santa Rosa	SON	Transit Ops. Bldg.	\$ 515,000
City of Santa Rosa	SON	Underground Fuel Tank	\$ 1,000,000
Sonoma County Transit	SON	Minor Capital/Maintenance Projects	\$ 99,019
Sonoma County Transit	SON	Operations	\$ 6,406,533
Sonoma County Transit	SON	Paratransit Operations	\$ 947,700

Total TDA Article 4, 4.5, and 8 Funds \$ 244,618,501

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TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County	ALA	ADA Compliant Accessible Ramps and	\$ 105,767
Alameda County	ALA	Tesla Road Bicycle Lanes	\$ 51,000
City of Albany	ALA	Manor Way Pedestrian Improvements	\$ 22,706
City of Berkeley	ALA	Bicycle Safety Education	\$ 30,000
City of Berkeley	ALA	Prepare plan for implementing future	\$ 31,033
City of Fremont	ALA	Bike Detectors, Bike Logo on Pavement,	\$ 128,989
City of Hayward	ALA	Installation of Wheelchair Ramps	\$ 84,198
City of Livermore	ALA	Complete Portion of S. Livermore Valley	\$ 97,301
City of Newark	ALA	Silliman Activity Center Pedestrian/	\$ 59,158
City of Oakland	ALA	Bancroft Ave. Bike Lanes (96th - Durant)	\$ 96,000
City of Oakland	ALA	Citywide Ped. Curb Ramp Program -	\$ 295,266
City of Oakland	ALA	Lake Merritt 12th St. Dam Ped/Bike	\$ 116,000
City of Oakland	ALA	Pedestrian Bulb Outs-Highland &	\$ 100,000
City of Oakland	ALA	Walk/Bike Calif. Conf. - Alameda Co.	\$ 30,000
City of Oakland	ALA	West City of Oakland Bay Trail	\$ 289,000
City of Piedmont	ALA	Sidewalk Extension and Curb Cuts	\$ 6,506
City of Pleasanton	ALA	ADA Compliant Wheelchair Accessible	\$ 38,627
City of San Leandro	ALA	Install New Curb Cuts & Upgrade	\$ 40,000
City of Brentwood	CC	Installation of Wheelchair Ramps	\$ 30,000
City of Concord	CC	Iron Horse Trail Rte 242 Undercrossing	\$ 36,000
City of Concord	CC	Wren Avenue Ped. Improvements	\$ 45,000
Contra Costa County	CC	Bicycle/Pedestrian Safety Education	\$ 21,500
Contra Costa County	CC	Olympic Blvd. Ped. Path Phase II	\$ 115,000
City of Lafayette	CC	Hough Avenue Sidewalk	\$ 37,000
City of Moraga	CC	Rheem Blvd./Moraga Rd. Intersection	\$ 66,100
City of Pittsburg	CC	Polaris Drive Bike Facility	\$ 77,500
City of San Ramon	CC	Dougherty Road Sidewalk	\$ 25,000
Marin County	MRN	Bicycle/Pedestrian Bridge	\$ 140,000
Mill Valley	MRN	Signage Project	\$ 7,200
City of Novato	MRN	Commuter Bikeway Connection	\$ 402,286
City of Novato	MRN	Hill Road Path Connection	\$ 60,000
City of San Anselmo	MRN	Purchase & Install Bicycle Racks	\$ 15,000
Napa County	NAP	Yountville Cross Rd. Bike Lane	\$ 150,000
Yountville	NAP	Yountville Cross Rd. Bike Lane	\$ 47,000
City of Campbell	SCL	Westmont Ave. Improvement Project	\$ 43,192
City of Los Altos	SCL	Fremont Ave. Sidewalk Phase III	\$ 15,781
Los Altos Hills	SCL	Paseo Del Roble Pedestrian Bridge	\$ 9,554
City of Milpitas	SCL	Calaveras Blvd. Sidewalk & Bike Path	\$ 36,895
Mountain View	SCL	Access Ramp Installation	\$ 24,905
Mountain View	SCL	Audible Ped. Signal Installations	\$ 16,500
Mountain View	SCL	Bicycle Path Construction	\$ 13,113
Palo Alto	SCL	Baffle Replacements: Calif. Ave.	\$ 15,993
Palo Alto	SCL	Homer Ave. Ped. Bicycle Undercrossing	\$ 293,000
Palo Alto	SCL	Ped. Walkway Lighted Warning System	\$ 20,000
City of San Jose	SCL	ADA Wheel Chair Curb & Ramp Install.	\$ 100,000
City of San Jose	SCL	Certified TDA Fiscal Audit	\$ 9,000
City of San Jose	SCL	Murdock Park Bridge over San Tomas	\$ 100,000
City of San Jose	SCL	Ped & Bike Facility Signing & Striping	\$ 100,000
City of San Jose	SCL	Ped & Bike Safety Education	\$ 50,000
City of San Jose	SCL	Pedro Street Sidewalk Improvement	\$ 124,434
City of San Jose	SCL	Street Sidewalk Improvement	\$ 147,435
City of Santa Clara	SCL	Certified TDA Fiscal Audit	\$ 5,000
City of Santa Clara	SCL	Install Bike & Ped. Improvements	\$ 61,815
City of Santa Clara	SCL	Update City's Existing Bike Plan &	\$ 3,900
Santa Clara County	SCL	Bike Detector @ various Intersections	\$ 58,118
Santa Clara County	SCL	Path along McKee Rd. bet Staples Ave.	\$ 50,000
City of Saratoga	SCL	Saratoga Avenue Walkway Project	\$ 17,254
City of Sunnyvale	SCL	Calabazas Creek Trail	\$ 50,152

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San Francisco City and County	SF	Bicycle Projects	\$ 404,000
San Francisco City and County	SF	Pedestrian Projects	\$ 300,000
City of Half Moon Bay	SM	Construct Rt. 92 Bicycle Lanes and	\$ 485,146
City of Pacifica	SM	Milagra Drive Overcrossing at State	\$ 240,000
City of San Bruno	SM	Crystal Springs Rd. Traffic Signal	\$ 20,000
City of San Mateo	SM	Bikeway Detection Units	\$ 30,000
City of San Mateo	SM	Regional Bayfront Trail Upgrade	\$ 150,000
South San Francisco	SM	Construct San Francisco Bay Trail	\$ 100,000
South San Francisco	SM	Orange Avenue Intersection Improve.	\$ 100,000
City of Benicia	SOL	Park Road Bike/Ped Improvements	\$ 160,000
Solano County	SOL	Dixon to Davis Bike Route	\$ 125,000
City of Suisun City	SOL	Central County Bikeway	\$ 25,000
City of Healdsburg	SON	Foss Creek Northwestern Pacific Multi-	\$ 99,695
City of Petaluma	SON	Washington Creek Multi-Use Path	\$ 175,000
City of Santa Rosa	SON	Sonoma Ave. Bike Lanes Phase II	\$ 50,000
Sonoma County	SON	Old Redwood Highway Class II Bike Lanes	\$ 350,000

Total - TDA Article 3 Funds \$ 7,076,019

AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Operations	\$ 28,526,402
San Francisco Municipal Railway (Muni)	SF	Operating Assistance	\$ 28,526,402

Total - AB 1107 Funds \$ 57,052,804

AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Misc. Capital Projects	\$ 4,851,374
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Misc. Capital Projects	\$ 619,265
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Replacement Facility Equipment	\$ 60,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transfer Shelters & Signs	\$ 28,000
City of Union City	ALA	Misc. Capital Projects	\$ 65,947
Bay Area Rapid Transit (BART)	ALA/CC	Misc. Capital Projects	\$ 8,453,160
Central Contra Costa Transit Agency (CCCTA)	CC	Computer Equipment	\$ 104,400
Central Contra Costa Transit Agency (CCCTA)	CC	Expansion Vans	\$ 37,000
Central Contra Costa Transit Agency (CCCTA)	CC	Facility Renovation & Equip. Replace.	\$ 385,949
Central Contra Costa Transit Agency (CCCTA)	CC	Misc. Capital Projects	\$ 1,242,419
Central Contra Costa Transit Agency (CCCTA)	CC	Replace Non-Revenue Vehicles	\$ 98,000
Central Contra Costa Transit Agency (CCCTA)	CC	Scheduling Software	\$ 68,190
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Bus Catalyst Devices	\$ 35,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Bus Stop Enhancements	\$ 10,000
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Facility Expansion Project	\$ 497,004
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Replacement Buses & Spare Parts	\$ 300,000
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Bus Amortization Payments	\$ 405,222
Western Contra Costa Transit Authority (Westcat)	CC	FY 02-03 Bus Amortization Payments	\$ 545,747
Western Contra Costa Transit Authority (Westcat)	CC	Misc. Capital Projects	\$ 210,421
San Francisco Municipal Railway (Muni)	SF	FY 2002-03 Track Replacement Project	\$ 525,000
San Francisco Municipal Railway (Muni)	SF	Misc. Capital Projects	\$ 3,753,574

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San Mateo County Transit District (SAMTRANS)	SM	Misc. Capital Projects	\$ 324,000
City of Vallejo	SOL	Misc. Capital Projects	\$ 1,004,490

Total - AB 664 Funds \$ 23,624,162

BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Alameda/City of Oakland Ferry	\$ 650,374
City of Alameda	ALA	Harbor Bay Ferry	\$ 450,000
Association of Bay Area Governments (ABAG)	REG	Bay Trail	\$ 140,000
City of Vallejo	SOL	BayLink Ferry Service Operating Subsidy	\$ 1,619,286

Total - Bridge Toll Unrestricted 5% Funds \$ 2,859,660

BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	M.V. Bay Breeze Upgrades	\$ 63,025
City of Alameda	ALA	M.V. Encinal Upgrades	\$ 200,867
City of Alameda	ALA	M.V. Harbor Bay Express II Upgrades	\$ 83,094
City of Alameda	ALA	Main Street Terminal	\$ 14,022
City of Alameda	ALA	Vessel Automated I.D. System	\$ 44,888
City of Vallejo	SOL	Capitalized Maintenance	\$ 806,861
City of Vallejo	SOL	Emergency Dredging Project	\$ 100,000

Total - Bridge Toll Ferryboat Capital 2% Funds \$ 1,312,757

RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	SM	Loan to SF Airport Extension	\$ 7,000,000
Bay Area Rapid Transit (BART)	SM	Capital Assist. for SF Airport Extension	\$ 3,000,000
Central Contra Costa Transit Agency (CCCTA)	CC	Operations	\$ 284,512
Eastern Contra Costa Transit Authority (Tri-Delta)	CC	Transit Operations	\$ 997,422
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Operations	\$ 245,725
Western Contra Costa Transit Authority (Westcat)	CC	Operations	\$ 1,634,415
Western Contra Costa Transit Authority (Westcat)	CC	Transit Operations	\$ 36,062

Total - Regional Measure 1 Funds \$ 13,198,136

RM 1 Funds [Voter Approved Toll Increase to \$1.00 For Auto on All Seven State-Owned Bay Area Toll Bridges]

Sponsor	County	Project	Amount
California Department of Transportation (Caltrans)	Reg	Carquinez Bridge Replacement Project	\$ 21,476,109
California Department of Transportation (Caltrans)	Reg	Dumbarton Bridge West Approach	\$ 827,315
California Department of Transportation (Caltrans)	Reg	I 880/ SR 92 Interchange Reconstruction	\$ 16,134,408
California Department of Transportation (Caltrans)	Reg	New Benicia-Martinez Bridge	\$ 405,217,215
California Department of Transportation (Caltrans)	Reg	Richmond-San Rafael Rehabilitation	\$ (10,600)
California Department of Transportation (Caltrans)	Reg	San Mateo-Hayward Bridge Widening	\$ 1,227,252

Total - RM1 Funds \$ 444,871,698

GRAND TOTAL \$ 1,301,150,958

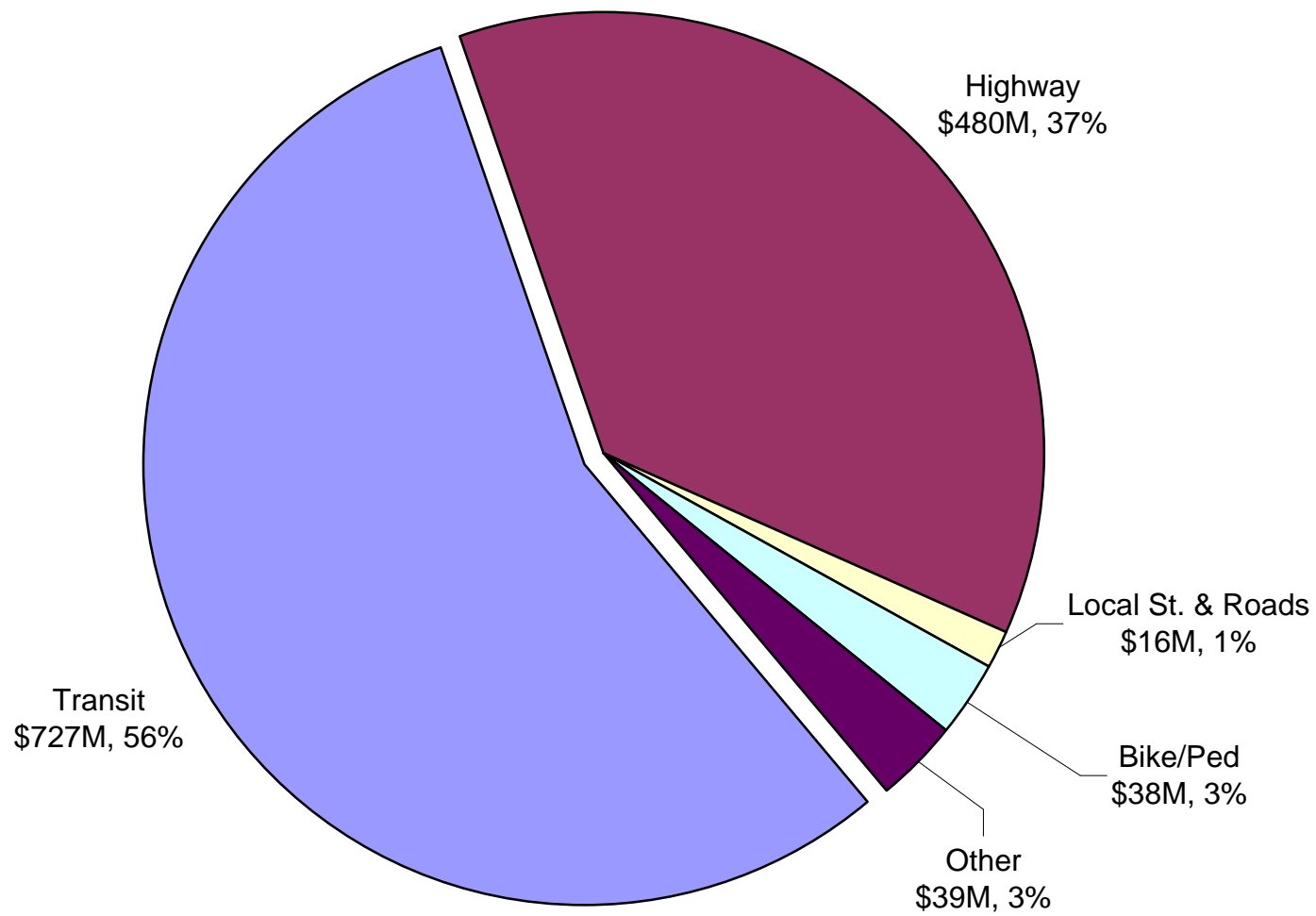
Attachment 1

FUND SOURCE	AMOUNT	PERCENT
<i>Federal</i>	\$ 430,977,415	33.12%
FTA Section 5307 - Urbanized Area Formula	\$ 190,576,314	14.65%
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 107,837,000	8.29%
FTA SECTION 5310 - Elderly and Disable Projects	\$ 2,189,000	0.17%
FTA SECTION 5311 - Non-Urbanized Area	\$ 560,000	0.04%
Transportation Enhancement Act	\$ 11,089,792	0.85%
Surface Transportation Program	\$ 58,636,089	4.51%
Congestion Mitigation and Air Quality Improvement Program	\$ 60,089,220	4.62%
<i>STATE</i>	\$ 75,559,806	5.81%
State Transit Assistance	\$ 40,321,806	3.10%
Regional Transportation Improvement Program	\$ 35,238,000	2.71%
<i>Local</i>	\$ 794,613,737	61.07%
TDA Article 4, 4.5, and 8	\$ 244,618,501	18.80%
TDA Article 3	\$ 7,076,019	0.54%
AB 1107	\$ 57,052,804	4.38%
AB 664 Bridge Tolls	\$ 23,624,162	1.82%
Bridge Toll Unrestricted 5% Funds	\$ 2,859,660	0.22%
Bridge Toll 2% Ferry Capital Funds	\$ 1,312,757	0.10%
Regional Measure (RM) 1 Regional Reserves	\$ 13,198,136	1.01%
RM 1 Funds	\$ 444,871,698	34.19%
Total	\$ 1,301,150,958	100.00%

Attachment 2

	Sponsor	Amount	% Share
Transit Total		\$ 692,369,439	53.21%
AC Transit		\$ 122,431,616	9.41%
BART		\$ 76,582,160	5.89%
Caltrain		\$ 50,967,000	3.92%
CCCTA		\$ 24,183,611	1.86%
City of Fairfield Transit		\$ 6,025,411	0.46%
ECCTA		\$ 13,241,496	1.02%
GGBHTD		\$ 29,133,807	2.24%
LAVTA		\$ 10,897,171	0.84%
NCTPA/Napa Vine		\$ 5,806,009	0.45%
S. F. Muni		\$ 168,410,176	12.94%
SamTrans		\$ 40,454,711	3.11%
Santa Rosa Bus		\$ 2,222,000	0.17%
Sonoma County Transit		\$ 9,029,252	0.69%
Vallejo Transit		\$ 16,609,755	1.28%
VTa		\$ 109,966,989	8.45%
Westcat		\$ 6,408,275	0.49%
Cities Total		\$ 60,287,196	4.63%
Cities of Alameda County		\$ 28,443,360	2.19%
Cities of Contra Costa		\$ 3,329,188	0.26%
Cities of Marin County		\$ 3,526,486	0.27%
Cities of Napa County		\$ 47,000	0.00%
Cities of San Mateo		\$ 1,125,146	0.09%
Cities of Santa Clara County		\$ 5,718,032	0.44%
Cities of Solano County		\$ 8,676,567	0.67%
Cities of Sonoma County		\$ 9,421,417	0.72%
County Total		\$ 14,007,625	1.08%
County of Alameda		\$ 2,637,767	0.20%
City and County of San Francisco		\$ 763,000	0.06%
County of Contra Costa		\$ 136,500	0.01%
County of Marin		\$ 140,000	0.01%
County of Napa		\$ 832,000	0.06%
Count of San Mateo		\$ 7,042,500	0.54%
County of Santa Clara		\$ 108,118	0.01%
County of Solano		\$ 2,120,740	0.16%
County of Sonoma		\$ 227,000	0.02%
Regional and State Total		\$ 534,486,698	41.08%
ABAG		\$ 140,000	0.01%
Bay Area Air Quality Management District (BAAQMD)		\$ 2,000,000	0.15%
California Department of Transportation (Caltrans)		\$ 478,094,698	36.74%
Metropolitan Transportation Commission (MTC)		\$ 54,252,000	4.17%
Grand Total		\$ 1,301,150,958	100.00%

Attachment 3
FY 2003-04 MTC Annual Funding Report By Mode



Attachment 4
FY 2003-04 Report

FUND SOURCE	2004 Revised As of 6/7/05	2004 Published As of 9/30/04	Difference
<i>Federal</i>	\$ 430,977,415	\$ 551,096,415	\$ (120,119,000)
FTA Section 5307 - Urbanized Area Formula	\$ 190,576,314	\$ 190,576,314	-
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 107,837,000	\$ 227,956,000	\$ (120,119,000)
FTA SECTION 5310 - Elderly and Disable Projects	\$ 2,189,000	\$ 2,189,000	-
FTA SECTION 5311 - Non-Urbanized Area	\$ 560,000	\$ 560,000	-
Transportation Enhancement Act	\$ 11,089,792	\$ 11,089,792	-
Surface Transportation Program	\$ 58,636,089	\$ 58,636,089	-
Congestion Mitigation and Air Quality Improvement Program	\$ 60,089,220	\$ 60,089,220	-
<i>STATE</i>	\$ 75,559,806	\$ 75,559,806	-
State Transit Assistance	\$ 40,321,806	\$ 40,321,806	-
Regional Transportation Improvement Program	\$ 35,238,000	\$ 35,238,000	-
<i>Local</i>	\$ 794,613,737	\$ 794,613,737	-
TDA Article 4, 4.5, and 8	\$ 244,618,501	\$ 244,618,501	-
TDA Article 3	\$ 7,076,019	\$ 7,076,019	-
AB 1107	\$ 57,052,804	\$ 57,052,804	-
AB 664 Bridge Tolls	\$ 23,624,162	\$ 23,624,162	-
Bridge Toll Unrestricted 5% Funds	\$ 2,859,660	\$ 2,859,660	-
Bridge Toll 2% Ferry Capital Funds	\$ 1,312,757	\$ 1,312,757	-
Regional Measure (RM) 1 Regional Reserves	\$ 13,198,136	\$ 13,198,136	-
RM 1 Funds	\$ 444,871,698	\$ 444,871,698	-
Total	\$ 1,301,150,958	\$ 1,421,269,958	\$ (120,119,000)

Footnote: FTA Section 5309 funds revised to exclude 5309 New Starts and 5309 Bus Earmark funds.

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FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Van Leasing Assistance	\$639,168
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's ADA Paratransit Assistance	\$8,250,466
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit's Preventive Maintenance Program	\$10,893,391
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$2,458,192
Bay Area Rapid Transit (BART)	REG	Rail replacement project	\$2,659,000
Bay Area Rapid Transit (BART)	REG	Bay Area Rapid Transit (BART) Wayside Train Control rehab	\$4,637,096
Caltrain	REG	ATCS Upgrade	\$456,548
Caltrain	REG	N/S Terminal Track Upgrades	\$6,481,675
Caltrain	SCL	ADA Capital Assistance: ADA TVMs	\$125,500
Caltrain	SCL	Accessible Capital Enhancement	\$800,000
Caltrain	SCL	Track rehabilitation project	\$7,500,000
Central Contra Costa Transit Agency (CCCTA)	CC	Central Contra Costa Transit Agency (CCCTA) Transit Connection Information Kiosks	\$72,092
Central Contra Costa Transit Agency (CCCTA)	CC	ADA Paratransit Assistance	\$451,372
Central Contra Costa Transit Agency (CCCTA)	CC	Install 132 Bus Catalyst Devices	\$579,876
City of City of Santa Rosa	SON	Transit Operations	\$2,636,339
City of Fairfield	SOL	Operating Assistance	\$1,571,221
City of Napa Vine	NAP	Purchase Office Furniture/Equipment	\$16,000
City of Napa Vine	NAP	Tools and Equipment	\$25,000
City of Napa Vine	NAP	Preventive Maintenance	\$88,000
City of Napa Vine	NAP	Relocate existing Downtown Terminal	\$100,000
City of Napa Vine	NAP	Bus Rehabilitation for VINE transit	\$334,000
City of Napa Vine	NAP	Operating assistance.	\$1,434,812
City of Vacaville	SOL	Operating Assistance	\$150,000
City of Vacaville	SOL	AVL/Annunciator Technology	\$480,000
City of Vacaville	SOL	3 Commuter Buses Purchase	\$868,000
City of Vacaville	SOL	Bus Terminal and Transfer Point.	\$900,000
City of Vallejo	SOL	Scheduling software and hardware project	\$50,000
City of Vallejo	SOL	Bus stop signage and change-outs	\$50,000
City of Vallejo	SOL	Bus Exterior Re-painting Program	\$150,000
City of Vallejo	SOL	ADA Paratransit Operating Subsidy	\$603,766
City of Vallejo	SOL	Operating assistance	\$1,967,308
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Bus Stop Facility Enhancements	\$39,826
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Acquire 56 Bus Catalyst Devices	\$139,388
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Central Contra Costa Transit Agency (CCCTA) Maintenance Facility.	\$1,057,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Acquire 132 Bus Catalyst Devices	\$360,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Transit Safety and Security Improvements	\$1,048,305
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$2,755,277
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Golden Gate Transit Bus Rehabilitation Project	\$3,278,880
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Golden Gate Bridge, Highway and Transit District (GGBHTD) Spaulding Vessel Renovation.	\$4,160,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Bus Replacement	\$14,408,480
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Signage Improvement Program	\$108,139

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Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$150,902
Livermore Amador Valley Transit Agency (LAVTA)	ALA	25 Bus Catalyst Devices	\$241,131
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Fixed Route Vehicle Replacements	\$10,122,362
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$225,895
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$491,105
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$1,176,129
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$2,774,827
San Francisco Municipal Railway (MUNI)	SF	Motor Coach Replacement Program (455)	\$2,850,158
San Francisco Municipal Railway (MUNI)	SF	ADA Paratransit operating support	\$3,510,819
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Trolley Bus Replacement Program	\$4,999,000
San Francisco Municipal Railway (MUNI)	SF	Trolley Overhead Recon. Program	\$7,500,000
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Rail Replacement Program 1998-20	\$11,226,000
San Francisco Municipal Railway (MUNI)	SF	Preventive Maintenance	\$14,016,000
San Mateo County Transit District (SAMTRANS)	SM	San Mateo County Transit District (SAMTRANS) Maintenance Facility Rehab	\$170,196
San Mateo County Transit District (SAMTRANS)	SM	San Mateo County Transit District (SAMTRANS) Maintenance Facility Rehab - Repaving	\$224,000
San Mateo County Transit District (SAMTRANS)	SM	Leased Tire Program	\$539,263
San Mateo County Transit District (SAMTRANS)	SM	Diesel Engine Repowering: Phase 1&2, 80 & 57 buses	\$4,144,000
San Mateo County Transit District (SAMTRANS)	SM	Replacement of 64 buses.	\$10,684,874
Santa Rosa Bus	SON	Bus Stop/Shelter Improvements	\$28,402
Santa Rosa Bus	SON	Bus Stop/Shelter Improvements	\$30,566
Sonoma County Transit	SON	ADA Paratransit Assistance	\$80,674
Sonoma County Transit	SON	Preventive Maintenance Program	\$755,192
Valley Transit Authority (VTA)	SCL	City of Sunnyvale Transit Center Enhancement	\$178,000
Valley Transit Authority (VTA)	SCL	City of Palo Alto Transit Center enhancements	\$209,072
Valley Transit Authority (VTA)	SCL	Preventive Maintenance	\$30,638,047
West Contra Costa Transit Agency	CC	Lift Replacement & 30 Bus Catalyst Devices	\$101,492
West Contra Costa Transit Agency	CC	Repower 6 buses to meet CARB regulations	\$480,000

Total FTA Section 5307 Funds \$192,332,223

FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernization Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	REG	A and B Car Rehabilitation.	\$23,887,353
Caltrain	REG	Caltrain Maintenance Facility	\$16,000,000
Caltrain	SM	Grade Crossing Rehabilitation	\$420,000
Caltrain	SM	Caltrain Bridge Rehabilitation	\$960,000
Caltrain	SM	Tunnel Rehabilitation	\$2,400,000
Caltrain	SM	Systemwide Track Rehabilitation	\$13,277,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Ferry channel & berth dredging.	\$1,616,161
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) Light Rail Vehicle Acquisition	\$326,512
San Francisco Municipal Railway (MUNI)	SF	SF San Francisco Municipal Railway (MUNI) 3rd Street LRT Extension: Ph.1	\$22,448,000
Valley Transit Authority (VTA)	SCL	Vasona Corridor Ext. Woz Wy to Campbell	\$7,241,179

Total FTA Section 5309 Funds \$88,576,205

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FTA SECTION 5310 [Federal Transit Administration - Elderly & Disabled Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$1,017,000

Total FTA Section 5310 Funds \$1,017,000

FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	SM	Replacement 18 passenger mini-buses	\$128,000
California Department of Transportation (Caltrans)	SM	Operating Assistance	\$165,000
Golden Gate Bridge, Highway and Transit District (GGBHTD)	MRN	Operating Assistance	\$76,000
Marin County Transportation District	MRN	West Marin Transit Demand-Responsive Prog.	\$119,960
Sonoma County Transit	SON	Operating Assistance	\$147,688
Sonoma County Transit	SON	Four (4) replacement vehicles	\$258,000

Total Section 5311 Funds \$894,648

TRANSPORTATION ENHANCEMENT ACT PROGRAM (TEA) [Federal Funds Devoted to Transportation Enhancement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	ALA	Bay Trail: City of Fremont-City of Newark Segment.	\$177,279
City of Napa	NAP	Maxwell Bridge Enhancements	\$171,000
City of Napa County	NAP	Yountville Crossroad Class 2 Bike Path	\$150,000
City of Novato	MRN	City of Novato Revitalization & Street Improvement	\$750,000
City of Oakland	ALA	Acorn-Prescott Neighborhood Improvement. Ph 1 & 2	\$182,000
City of Oakland	ALA	Coliseum Transit Hub Streetscape Improvements	\$560,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$800,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$1,207,000
City of Palo Alto	SCL	City of Palo Alto Medical Found./Bike/Ped Xing	\$2,000
City of San Carlos	SM	Industrial Road Sidewalk Project.	\$711,000
City of San Mateo	SM	San Mateo Main St. Ped & Rt Center Links	\$134,325
City of San Mateo	SM	San Mateo Main St. Ped & Tr Center Links	\$813,610
City of Santa Clara	SCL	San Tomas Aquino/Saratoga Creek Trail	\$735,000
City of Santa Rosa	SON	City of Santa Rosa Urban Design & Vision Links	\$375,675
City, Count of San Francisco	SF	SF Broadway Streetscape Improvements	\$920,000
Metropolitan Transportation Commission (MTC)	REG	TLC Projects - Lump Sum Regional Share	\$74,000
San Mateo County	SM	Mirada Rd. Ped/Bike Bridge	\$147,750
Santa Clara County	SCL	Fleming & Mahoney St. Bike/Ped Improvements	\$354,000
Santa Clara County	SCL	Bascom Ave. Median & Landscaping	\$548,000
Sonoma County	SON	West County Bike Trail: Phase 10	\$240,000

Total - TEA \$9,052,639

SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda	ALA	Citywide Pavement Rehab and Overlay	\$228,000
Alameda County	ALA	Pavement Rehab Lump Sum - Various Locations	\$392,000
Alameda County Congestion Management Agency (ACCMA)	ALA	CMA Planning Activities	\$357,500
California Department of Transportation (Caltrans)	ALA	Bay Trail: City of Fremont-City of Newark Segment.	\$350,721
California Department of Transportation (Caltrans)	SM	Rte 101 - Marsh Rd. to Ralston - Aux Lane	\$849,000
California Department of Transportation (Caltrans)	SM	Route 101 Auxiliary Lanes, Hillsdale Blvd.	\$1,293,000
Caltrain	SF	Caltrain Electrification	\$8,000,000

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Central Contra Costa Transit Agency (CCCTA)	CC	CMA Planning Activities	\$239,500
City of American Canyon	NAP	Overlays in American Canyon	\$171,000
City of Atherton	SM	Middlefield Road Rehabilitation	\$1,147,000
City of Benicia	SOL	East Second Street Overlay	\$90,000
City of Benicia	SOL	East H Street Overlay	\$105,000
City of Berkeley	ALA	Spruce Street Reconstruction	\$338,000
City of Berkeley	ALA	Santa Fe ROW Bike/Ped Path (HIP Project)	\$618,000
City of Brentwood	CC	SR 4 (City of Brentwood Boulevard) Curve Reconst	\$471,000
City of Burlingame	SM	California Drive Resurfacing	\$210,000
City of Concord	CC	East St/Grant St/Clayton Road Overlay	\$238,000
City of Cotati	SON	Old Redwood Hwy. Overlay	\$150,000
City of Daly City	SM	Lake Merced Pedestrian/Bicycle Path	\$394,000
City of Danville	CC	Diablo Road Overlay	\$296,000
City of Dixon	SOL	North Fifth Street/Nudd Way Overlay	\$50,000
City of Dixon	SOL	North Almond Street Overlay	\$75,000
City of Dublin	ALA	I-580/Tassajara Rd Interchange Imps	\$800,000
City of Dublin	ALA	Dublin Housing Incentive Program	\$1,306,000
City of El Cerrito	CC	Potrero Avenue Rehabilitation	\$85,900
City of El Cerrito	CC	Manila/Fairmont Ave. Bike/Ped Improvements	\$384,000
City of Fairfield	SOL	Central Way Rehabilitation.	\$45,000
City of Fairfield	SOL	City of Fairfield Transportation Center-Phase II	\$95,000
City of Fairfield	SOL	Pittman Road Rehabilitation	\$95,000
City of Foster City	SM	E. Hillsdale Boulevard Resurfacing #2	\$85,000
City of Foster City	SM	E. Third Avenue Reconstruction #2	\$257,000
City of Fremont	ALA	2001 Pavement Overlay Project	\$600,000
City of Hayward	ALA	Industrial Parkway - Russ to Mission	\$73,000
City of Hayward	ALA	Hesperian - Sleepy Hollow to north city	\$304,000
City of Lafayette	CC	First Street - Overlay Deer Hill Rd to Mt. Diablo	\$203,000
City of Lafayette	CC	Deer Hill Road Overlay	\$335,000
City of Larkspur	MRN	Doherty Drive Rehabilitation - Phase 1	\$289,000
City of Livermore	ALA	South Vasco Road Rehabilitation	\$215,000
City of Martinez	CC	Berrellesa Street/Marina Vista Paving	\$58,000
City of Menlo Park	SM	Oak Grove Avenue Resurfacing Project	\$35,000
City of Menlo Park	SM	Marsh Road Resurfacing Project	\$89,000
City of Menlo Park	SM	Sand Hill Road Resurfacing Project	\$139,000
City of Mill Valley	MRN	Buena Vista Ave Resurfacing	\$183,000
City of Moraga	CC	Rheem Boulevard #1: Repair, Resurfacing	\$252,000
City of Moraga	CC	St. Mary's Road Repair and Resurfacing	\$320,000
City of Moraga	CC	St. Mary's Road Repair and Resurfacing	\$600,000
City of Morgan Hill	SCL	Main Ave/UPRR Crossing Safety Improve. Program	\$264,000
City of Napa	NAP	Dry Creek Rd, Linda Vista, & Solano Rehab	\$182,000
City of Napa	NAP	West Pueblo Avenue Overlay	\$200,000
City of Napa County	NAP	CMA Planning Activities	\$140,000
City of Napa County	NAP	Cuttings Wharf Road Bicycle Lane	\$327,000
City of Napa County	NAP	Silverado Trail Resurfacing	\$445,000
City of Newark	ALA	Street Overlays - Various Streets	\$130,000
City of Novato	MRN	Highway 101/Rowland Blvd. Interchange.	\$92,000
City of Novato	MRN	Redwood Blvd between Lamont Ave & Olive Ave	\$426,000
City of Oakland	ALA	Fruitvale Streetscape & Multi-Modal Trans Project	\$113,000
City of Oakland	ALA	East Lake Streetscape & Ped. Enhancement	\$191,000
City of Oakland	ALA	Fruitvale 7th/8th St. Streetscape Improvements	\$281,000
City of Oakland	ALA	Acorn-Prescott Neighb'd Improvement. Ph 1 & 2	\$415,000
City of Oakland	ALA	Citywide sidewalk repair project.	\$1,000,000
City of Oakland	ALA	City of Oakland Street Resurfacing-MLK Jr Way	\$1,160,000
City of Oakland	ALA	City of City of Oakland Street Resurfacing	\$1,242,000
City of Oakley	CC	O'Hara Avenue Overlay	\$217,000
City of Orinda	CC	Rheem Blvd Reconstruction	\$432,000
City of Petaluma	SON	Downtown River Apart. Improvement.	\$266,000
City of Pinole	CC	City of San Pablo Avenue Resurfacing, Phase II	\$420,000
City of Pittsburg	CC	West Tenth Street Pavement Overlay	\$321,000

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City of Pittsburg	CC	City of Pittsburg-City of Antioch Hwy. Pavement Overlay	\$397,000
City of Pleasanton	ALA	Resurface West Las Positas Drive.	\$191,000
City of Richmond	CC	Valley View Road Improvements	\$600,000
City of Richmond	CC	City of San Pablo Avenue Improvements	\$600,000
City of Richmond	CC	City of Richmond Transit Village Transit & Ped Improvement	\$865,500
City of Rio Vista	SOL	Drouin Drive Overlay	\$40,000
City of San Bruno	SM	El Camino Real Pedestrian Improvements	\$936,500
City of San Leandro	ALA	Street Rehabilitation - 3 arterials.	\$223,000
City of San Mateo	SM	Third/Fourth Avenues Pedestrian Improvements	\$682,500
City of San Pablo	CC	23rd Street Rehabilitation	\$420,000
City of San Rafael	MRN	Fourth Street Resurfacing (Miracle Mile)	\$50,000
City of San Rafael	MRN	Fourth Street Resurfacing (Miracle Mile)	\$200,000
City of San Rafael	MRN	Second Street Resurfacing	\$266,000
City of San Ramon	CC	Crow Canyon Road Overlay	\$600,000
City of Santa Rosa	SON	Pavement Rehab on Petaluma Hill Rd	\$354,000
City of Santa Rosa	SON	Pavement Rehab at Various Locations	\$2,000,000
City of Sausalito	MRN	Bridgeway Rehabilitation Project	\$91,000
City of Sebastopol	SON	Road resurfacing of four city streets	\$100,000
City of Union City	ALA	City of Union City Pavement Overlay	\$195,000
City of Union City	ALA	Senior Village Pedestrian Improvements.	\$284,000
City of Vacaville	SOL	Nut Tree Rd. Resurfacing.	\$203,000
City of Vallejo	SOL	Oakwood St. Overlay: Springs - Georgia	\$95,000
City of Vallejo	SOL	Santa Clara St. overlay: Carolina St. to Maine St.	\$118,000
City of Vallejo	SOL	Tennessee Street Overlay: Monterey to Halliday	\$243,000
City of Vallejo	SOL	Solano Av. Overlay: Georgia to Mariposa	\$368,000
City of Vallejo	SOL	Sereno Transit Center Improvements	\$382,500
City of Windsor	SON	Lakewood Drive Pavement Rehabilitation	\$450,000
Cloverdale	SON	Franklin Street Reconstruction	\$186,000
Corte Madera	MRN	Fifer Avenue/Lucky Drive Rehabilitation	\$99,000
Corte Madera	MRN	Paradise Drive/San Clemente Dr Rehabilitation	\$185,000
East City of Palo Alto	SM	Bay Road Streetscape Improvements	\$258,500
Marin County	MRN	Olema - Bolinas Path	\$30,000
Marin County	MRN	Sir Francis Drake Blvd., MP 3.08 to 3.63	\$138,000
Marin County	MRN	CMA Planning Activities	\$140,000
Marin County	MRN	Sir Francis Drake Blvd., MP 3.08 to 3.63	\$475,000
Marin County	MRN	Sir Francis Drake Improvements.	\$735,000
Metropolitan Transportation Commission (MTC)	ALA	Emeryville Housing Incentive Program Reserve	\$151,500
Metropolitan Transportation Commission (MTC)	REG	Performance Monitoring	\$212,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Management Technical Assistance	\$500,000
Metropolitan Transportation Commission (MTC)	SF	San Francisco HIP Reserve	\$1,144,875
San Francisco Municipal Railway (MUNI)	SF	Third St. Reconstruction and Resurfacing	\$2,342,000
San Francisco Transportation Authority	SF	CMA Planning Activities	\$220,000
San Mateo County	SM	Alameda De Las Pulgas Resurfacing	\$60,000
San Mateo County	SM	Polhemus Road resurfacing	\$238,000
San Mateo County	SM	Edgewood Road Resurfacing	\$323,000
San Mateo County	SM	CMA Planning Activities	\$381,500
Solano County	SOL	Pleasants Valley Road Rehabilitation	\$917,000
Solano County Transportation Authority	SOL	CMA Planning Activities	\$158,000
Solano County Transportation Authority	SOL	CMA Planning Activities	\$1,147,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$150,000
Sonoma County	SON	Stony Point Road - Stage 5A	\$1,500,000
Sonoma County Transit	SON	CMA Planning Activities	\$140,000
Valley Transit Authority (VTA)	SCL	CMA Planning Activities	\$452,451

Total - STP \$54,413,447

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CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM (CMAQ) [Federal Funds Devoted to Congestion Mitigation and Air Quality Improvement Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Link-Bay Fair Bay Area Rapid Transit (BART)/Hillsdale Caltrain St	\$451,000
Alameda County	ALA	Ashland Transit Access Impr. Project	\$50,000
Belmont	SM	Traffic Signal @ El Camino Real/Fifth Av	\$40,000
California Department of Transportation (Caltrans)	SCL	Traffic Ops System (TOS) Improvements	\$9,000
California Department of Transportation (Caltrans)	NAP	SR 29 / Trancas Street Interchange	\$205,000
California Department of Transportation (Caltrans)	SON	Rohnert Park - Park & Ride Lot & On Ramp	\$1,954,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$26,000,000
Caltrain	SCL	CalTrain Centralized Control System	\$800,000
Central Contra Costa Transit Agency (CCCTA)	CC	Contra Costa Route 114 Monument Corridor	\$110,110
City of Antioch	CC	18th St Bike/Ped/Transit Improvements.	\$104,000
City of Antioch	CC	"L" Street Walkway / near SR4	\$238,000
City of Antioch	CC	Rt. 4 East Corridor Traffic Signal	\$502,000
City of Benicia	SOL	Park Lane Bike Lane	\$160,000
City of City of Lafayette	CC	Reliez Valley Rd Walkway - Reg. Trail Gap closure	\$500,000
City of City of Larkspur	MRN	Bon Air Rd Bike/Ped Improvements.	\$174,000
City of City of Pittsburg	CC	City of Pittsburg-City of Antioch Hwy Shoulder Widening	\$292,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 4	\$230,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 3	\$265,000
City of Concord	CC	City of Concord Traffic Signal Upgrade - Phase 2	\$370,000
City of Cupertino	SCL	De Anza Blvd Corridor Advanced ITS	\$637,000
City of Cupertino	SCL	City of Cupertino Adaptive Traffic Control System.	\$708,000
City of El Cerrito	CC	Fairmont St. Pedestrian & Streetscape Improvements	\$261,751
City of Fairfax	MRN	Bicycle Racks for Fairfax	\$10,000
City of Morgan Hill	SCL	Monterey Rd/Union Pacific RR Underpass	\$214,000
City of Palo Alto	SCL	NTCIP Traffic Signal System Upgrade	\$664,000
City of Palo Alto	SCL	City of Palo Alto Medical Found./Bike/Ped Xing	\$1,735,000
City of San Bruno	SM	El Camino Real/Sneath Lane Intersection	\$1,000,000
City of San Jose	SCL	ITS along Milpitas/Warms Springs	\$186,000
City of San Jose	SCL	Internet Traveler Information System	\$265,000
City of San Jose	SCL	City of San Jose - Proactive Signal Timing	\$443,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$1,000,000
City of San Jose	SCL	Stevens Creek Blvd/Winchester Blvd ITS	\$1,786,000
City of San Pablo	CC	City of San Pablo Dam/Ventura Inters. Redesign	\$47,000
City of San Rafael	MRN	Mahon Path Bike/Ped Trail.	\$210,000
City of Santa Rosa	SON	Transit Preemption, Bicycle/Vehicle Video Equip.	\$499,000
City of Saratoga	SCL	City-Wide Signal Upgrade Project	\$346,000
City of Sunnyvale	SCL	Wolfe Road Radio Traffic Communications	\$151,000
City of Sunnyvale	SCL	Pedestrian Access Improvements Nr Tasman	\$500,000
City of Vacaville	SOL	Bella Vista Park & Ride Lot	\$1,000,000
City of Vallejo	SOL	I-80 EB Redwood St. on & off ramp mod.	\$63,000
City of Vallejo	SOL	Mare Island Service - Operations (2 yr)	\$70,000
City, County of San Francisco	SF	Stockton Street sidewalk widening	\$433,000
Metropolitan Transportation Commission (MTC)	REG	Traffic Engineering Technical Assistance	\$221,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$308,000
Metropolitan Transportation Commission (MTC)	REG	Freeway Service Patrol (FSP)	\$321,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$400,000

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Metropolitan Transportation Commission (MTC)	REG	TravInfo®	\$5,410,000
Metropolitan Transportation Commission (MTC)	REG	TransLink® Fare Collection System	\$10,332,000
Metropolitan Transportation Commission (MTC)	REG	TLC Projects - Lump Sum Regional Share	\$8,249
Santa Clara County	SCL	Bicycle Detection at Signalized Expwy.	\$132,000
Santa Clara County	SCL	Eastside Community Safety Enhancement	\$221,000
Solano County	SOL	City of Dixon to Davis Bike Route - phase 4	\$1,168,000
Sonoma County	SON	West County Bike Trail: Phase 7.	\$412,000

Total - CMAQ Funds \$63,616,110

STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit operations	\$564,433
AC Transit	ALA	Transit operations	\$96,717
AC Transit	ALA	Transit operations	\$3,171,227
AC Transit	ALA	Transit operations	\$5,474,276
AC Transit	ALA	Transit Operations Rescission	(\$303,331)
AC Transit	ALA	Transit operations, school bus-pass program	\$1,000,000
CCCTA	CC	Transit operations	\$197,284
CCCTA	CC	Transit operations	\$29,989
CCCTA	CC	Transit operations	\$224,931
CCCTA	CC	Transit Operations Rescission	(\$14,799)
CCCTA	CC	Transit operations	\$31,802
CCCTA	CC	Transit Operations Rescission	(\$31,802)
CCCTA	CC	Transit operations	\$903,080
ECCTA	CC	Transit operations	\$119,281
ECCTA	CC	Transit operations	\$97,496
ECCTA	CC	Transit operations	\$103,390
ECCTA	CC	Transit Operations Rescission	(\$103,390)
ECCTA	CC	Transit operations	\$561,967
Fairfield	SOL	Paratransit buses	\$346,796
GGBHTD	SF/MAR	TransLink® demonstration support	\$7,000
GGBHTD	CC/MAR	Transit operations (Route 40 "Regional Links")	\$222,700
GGBHTD	CC/MAR	Transit operations, (Route 40 "LIFT" program)	\$25,000
GGBHTD	SF/MAR	Transit operations, District Operated	\$329,570
GGBHTD	SF/MAR	Transit operations, Ferryboat	\$109,857
GGBHTD	MAR	Paratransit operations (regular service)	\$51,778
GGBHTD	MAR	Demand responsive pass-through funds to MCTD	\$51,778
GGBHTD	MAR	Paratransit operations (regular service)	\$21,448
GGBHTD	SF/MAR	Transit operations, district operated	\$1,026,083
GGBHTD	SF/MAR	Rescission	(\$57,064)
GGBHTD	SF/MAR	Transit operations, Ferryboat	\$342,028
GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$49,540
GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$99,080
GGBHTD	CC/MAR	Transit operations, district operated (Route 40)	\$89,080
Healdsburg	SON	Transit operations	\$21,660
Healdsburg	SON	Transit operations	\$390
LAVTA	ALA	Transit operations	\$47,538
LAVTA	ALA	Transit operations	\$62,703
LAVTA	ALA	Transit operations	\$369,719
MTC	REG	TransLink	\$1,855,883
MTC	REG	Paratransit Technical Assistance Program	\$275,000
MTC	REG	Regional Transit Information System	\$1,472,000
MTC	REG	Regional Transportation Marketing	\$160,000
MTC	REG	Facilitation and General Planning Studies	\$225,000
MTC	REG	Regional Coordination Support	\$299,233
MTC	REG	Legislative Consultant	\$82,400
MTC	REG	LIFT Program	\$2,000,000

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MTC	REG	Community-Based Plans	\$200,000
MTC	REG	Research on Transportation Affordability	\$100,000
MTC	REG	Contingency	\$1,555,455
NCTPA	NAP	Transit operations, the VINE	\$236,182
NCTPA	NAP	Paratransit operations, VINE-Go	\$87,459
NCTPA	NAP	Paratransit operations, Taxi Scrip Program	\$57,460
NCTPA	NAP	Paratransit operations, Taxi Scrip Program	\$2,990
Petaluma	SON	Paratransit operations, Paratraveler	\$25,579
Petaluma	SON	Paratransit operations, Paratraveler	\$78,894
S.F. Muni	SF	Transit operations	\$708,166
S.F. Muni	SF	Transit operations	\$14,951,116
SamTrans	SM	Paratransit operations	\$368,600
SamTrans	SM	Paratransit operations, Coastside Opportunity Center services	\$23,527
SamTrans	SM	Transit operations	\$1,156,015
SamTrans	SM	Transit Operations Rescission	(\$954,004)
SamTrans	SM	Transit operations	\$15,000
SamTrans (Caltrain)	SM	Transit capital, Caltrain-related capital projects	\$1,150,000
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$71,749
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$255,259
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$31,149
Solano Trans. Auth.	SOL	Transit and paratransit studies	\$261,529
Solano Trans. Auth.	SOL	"Solano Links" planning & administration	\$97,980
Solano Trans. Auth.	SOL	Dixon-Auburn commuter rail study	\$60,000
Solano Trans. Auth.	SOL	Contra Costa-Solano rail study	\$65,000
Solano Trans. Auth.	SOL	Misc. planning studies	\$200,000
Solano Trans. Auth.	SOL	"Solano Links" planning & administration	\$44,020
Solano Trans. Auth.	SOL	Transit capital, motorcoach procurement (local match)	\$20,941
Solano Trans. Auth.	SOL	Transit capital, motorcoach rehabilitation (local match)	\$61,991
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$282,342
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$186,743
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$105,437
Sonoma Cnty Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$55,236
Sonoma Cnty Transit	SON	Rescission - Paratransit operations, SCP (Volunteer Center).	(\$9,731)
Union City	ALA	Transit operations	\$621,598
Union City	ALA	Transit operations	\$57,533
Vallejo	SOL	Transit operations	\$280,520
Vallejo	SOL	Rescission - Transit operations	(\$280,520)
Vallejo	SOL	Transit operations	\$259,654
Vallejo	SOL	Transit operations	\$242,507
Vallejo	SOL	Rescission - Transit operations	(\$242,507)
Vallejo	SOL	Transit operations	\$84,981
Vallejo	SOL	Transit operations	\$263,373
VTA	SCL	Transit operations	\$812,418
VTA	SCL	Transit operations	\$5,620,713
VTA	SCL	Transit Operations Rescission	(\$345,236)
WestCAT	CC	Transit operations	\$53,996
WestCAT	CC	Transit operations	\$126,101
WestCAT	CC	Transit operations	\$197,116
WestCAT	CC	Transit operations	\$133,724
WestCAT	CC	Rescission - Transit operations	(\$133,724)
WestCAT	CC	Transit operations	\$299,091

Total - STA \$51,312,173

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay Area's Portion of the STIP]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Bus Engine and Transmission Rehab	\$628,000
Alameda County Congestion Management Agency (ACCMA)	ALA	Alameda - Plan, Program and Monitor	\$100,000
Alameda County Congestion Management Agency (ACCMA)	REG	City of San Pablo Avenue SMART Corridor	\$1,500,000
Bay Area Rapid Transit (BART)	CC	City of Richmond Bay Area Rapid Transit (BART) Parking Structure	\$200,000
Bay Area Rapid Transit (BART)	CC	Bay Area Rapid Transit (BART) City of Pittsburg-Bay Point Terminal Zone	\$350,000
Bay Area Rapid Transit (BART)	SF	Bay Area Rapid Transit (BART) Embarcadero and Montgomery Studies.	\$500,000
Bay Area Rapid Transit (BART)	SM	Bay Area Rapid Transit (BART) SFO Extension Bicycle/Ped Path	\$1,500,000
California Department of Transportation (Caltrans)	ALA	I-580 Eastbound City of Oakland 14th/Ardley Nois	\$39,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes Environmental Studies	\$53,000
California Department of Transportation (Caltrans)	ALA	I-580 Westbound Livermore Noise Barrier	\$73,000
California Department of Transportation (Caltrans)	ALA	I-580 Eastbound City of Oakland 14th/Ardley Nois	\$83,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Steele Lane Interchange	\$173,000
California Department of Transportation (Caltrans)	SON	Rohnert Park - Park & Ride Lot & On Ramp	\$225,000
California Department of Transportation (Caltrans)	ALA	SR 84 Westbound HOV On-Ramp at City of Newark Av	\$300,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes	\$350,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV -Wilfred to Rte 12: Soundwall	\$417,000
California Department of Transportation (Caltrans)	ALA	SR 84 WB HOV Lane Extension - City of Newark Ave	\$480,000
California Department of Transportation (Caltrans)	ALA	I-580 San Leandro Estudillo Noise Barrier	\$600,000
California Department of Transportation (Caltrans)	ALA	Hesperian to Santa Clara St. Soundwall	\$923,000
California Department of Transportation (Caltrans)	SM	SR 101/Willow Road I/C Reconstruction	\$1,029,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Route 12 to Steele Lane	\$1,030,000
California Department of Transportation (Caltrans)	SCL	US 101 Aux Lane from SR 87 to Trimble Rd.	\$1,300,000
California Department of Transportation (Caltrans)	SM	SR 101 Auxiliary Lanes	\$1,482,000
California Department of Transportation (Caltrans)	ALA	I-205 widening from I-580 to SJ Co Line	\$1,581,000
California Department of Transportation (Caltrans)	SON	US 101 HOV lanes & I/C in Rohnert Park	\$1,800,000
California Department of Transportation (Caltrans)	MRN	Rt 101 HOV Northbound & Southbound HOV Lanes	\$2,025,000
California Department of Transportation (Caltrans)	CC	Route 680/Alcosta Blvd Interchange	\$3,500,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV -Wilfred to Rte 12: Soundwall	\$4,673,000

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California Department of Transportation (Caltrans)	SF	SR 101 Doyle Drive Replacement	\$5,000,000
California Department of Transportation (Caltrans)	ALA	Route 238 Northbound Widening	\$5,142,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$6,097,000
California Department of Transportation (Caltrans)	CC	I-680 HOV Lanes - Marina Vista to N. Main St.	\$10,624,000
California Department of Transportation (Caltrans)	ALA	I-880/SR 262 I/C and HOV lanes	\$13,457,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$15,000,000
California Department of Transportation (Caltrans)	CC	Rt. 4 Widening-RR Ave. to Loveridge Rd.	\$22,707,000
California Department of Transportation (Caltrans)	SCL	Route 87 Guadalupe Freeway Corridor	\$26,185,000
California Department of Transportation (Caltrans)	CC	I-680 HOV Lanes - Marina Vista to N. Main St.	\$27,515,000
Caltrain	SM	Diridon Stn:Track/Signal/Terminal Rehab Upgrade	\$2,606,000
Caltrain	SF	Caltrain Rapid Rail Improvements	\$3,000,000
City of Antioch	CC	Hillcrest Ave/SR 4 EB Off ramp Improvements	\$50,000
City of Atherton	SM	Middlefield Rd. Rehabilitation	\$152,000
City of City of Martinez	CC	Bay Trail City of Martinez Segment	\$300,000
City of Concord	CC	Ygnacio Valley Road Widening	\$5,100,000
City of Danville	CC	Oak Hill Park Frontage Bike Improvements	\$62,000
City of Fairfield	SOL	Central Way Rehabilitation.	\$158,000
City of Fairfield	SOL	City of Fairfield North Texas Street Rehabilitation	\$362,000
City of Fairfield	SOL	City of Fairfield Air Base Pkwy Rehabilitation	\$645,000
City of Lafayette	CC	Reliez Valley Rd Walkway - Reg. Trail Gap closure	\$109,000
City of Larkspur	MRN	Sir Francis Drake Blvd. Rehabilitation	\$163,000
City of Napa County	NAP	Steele Canyon Road Resurfacing	\$450,000
City of Napa County Transportation Planning Agency	NAP	City of Napa: Plan, Prog and Monitoring	\$60,000
City of San Jose	SCL	Internet Traveler Information System	\$34,000
City of San Pablo	CC	City of San Pablo Dam Road Pedestrian Path	\$115,000
City of Sausalito	MRN	Sausalito Bridgeway Rehabilitation	\$131,000
City of Vallejo	SOL	City of Vallejo Ferry Terminal Intermodal Facility	\$125,000
City, County of San Francisco	SF	Laguna Honda Blvd. Bike Ln. extension/rehab.	\$160,000
Contra Costa County	CC	Bicycle Friendly Storm Drain Grates	\$5,000
Contra Costa County	CC	Stone Valley Rd. West sidewalks to Ironhorse Trail	\$14,000
Marin County	MRN	Marin Parklands Visitor Access Improvements	\$311,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$265,000
Metropolitan Transportation Commission (MTC)	REG	Metropolitan Transportation Commission (MTC) - Plan, Program and Monitor	\$421,000
Metropolitan Transportation Commission (MTC)	REG	Regional Rideshare Program	\$890,000
Metropolitan Transportation Commission (MTC)	REG	CMAQ match reserve - Lump Sum.	\$1,424,000
San Francisco Transportation Authority	SF	San Francisco - Plan Program and Monitor	\$58,000
Solano County Transportation Authority	SOL	Walters Road Extension & Expansion.	\$100,000
Solano County Transportation Authority	SOL	I-80 Reliever Route: Jepson Parkway Project	\$300,000
Sonoma County Transit	SON	Sonoma - Plan, Program and Monitoring	\$235,000
Sonoma County Transit	SON	US 101 HOV Lanes btw Rohnert Pk & Petaluma	\$4,000,000
Sonoma County Transit	SON	US 101 HOV Lanes between City of Santa Rosa - Windsor	\$4,000,000
Valley Transit Authority (VTA)	SCL	Santa Clara - Plan, Program and Monitor	\$291,000
Valley Transit Authority (VTA)	SCL	SR-237/I-880 Interchange Improvements	\$22,500,000

Total - RTIP \$207,237,000

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TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit operations	\$1,650,946
AC Transit	ALA	Transit Operations Rescission	(\$509,365)
AC Transit	ALA	Transit operations	\$284,639
AC Transit	ALA	Transit operations	\$34,489,339
AC Transit	ALA	Transit Operations Rescission	(\$8,742,483)
AC Transit	ALA	Transit operations	\$8,845,854
AC Transit	ALA	Transit Operations Rescission	(\$2,239,745)
AC Transit	ALA	Transit operations	\$143,560
AC Transit	ALA	Transit operations	\$4,975,353
AC Transit	ALA	Transit Operations Rescission	(\$621,403)
BART	ALA	Operations	\$476,203
BART	ALA	Transit Operations Rescission	(\$119,050)
Benicia	SOL	Transit operations, Benicia Transit	\$661,800
Benicia	SOL	Rescission - Transit operations, Benicia Transit	(\$126,238)
Benicia	SOL	Transit operations, Benicia Transit (FY 2001-02 Deficit)	\$211,559
Benicia	SOL	Demand responsive operations	\$307,200
Benicia	SOL	Rescission -- Demand responsive operations	(\$63,118)
CCCTA	CC	Transit operations	\$579,324
CCCTA	CC	Transit operations	\$10,800
CCCTA	CC	Transit Operations Rescission	(\$4,088)
CCCTA	CC	Transit operations	\$15,980,696
CCCTA	CC	Transit capital, computer system upgrades	\$59,600
CCCTA	CC	Transit capital, office furniture & equipment	\$35,000
CCCTA	CC	Transit capital, maintenance shop equipment	\$84,600
County of Solano	SOL	Streets and roads, various rdway overlay & other maint. & reconstr. projects	\$500,303
Dixon	SOL	Transit operations, Read-Ride	\$345,549
Dixon	SOL	Transit capital, matching funds for the replacement of one paratransit vehicle	\$16,000
Dixon	SOL	Streets and roads, various pavement overlays	\$41,744
ECCTA	CC	Transit operations	\$6,604,666
ECCTA	CC	Transit operations	\$409,035
ECCTA	CC	Transit operations	\$35,113
ECCTA	CC	Transit Operations Rescission	(\$13,251)
ECCTA	CC	Transit capital, bus shelters	\$45,000
ECCTA	CC	Transit capital, facility improvements	\$50,000
ECCTA	CC	Transit capital, facility expansion (local match)	\$246,000
ECCTA	CC	Transit capital, bus parking expansion	\$2,000,000
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$248,933
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$585,894
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$60,000
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$25,000
Fairfield-Suisun Transit	SOL	Transit operations, Fairfield-Suisun Transit	\$25,000
Fairfield-Suisun Transit	SOL	Paratransit operations, Fairfield-Suisun	\$184,570
Fairfield-Suisun Transit	SOL	Paratransit operations, Fairfield-Suisun	\$72,263
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$149,240
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$41,086
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$26,793
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$34,686
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$10,623
Fairfield-Suisun Transit	SOL	Paratransit operations, Solano Countywide Paratransit	\$164,216

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Fairfield-Suisun Transit	SOL	Paratransit planning & administration	\$97,660
Fairfield-Suisun Transit	SOL	Paratransit planning & administration	\$9,708
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center - phase I	\$831,953
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center - phase II	\$182,348
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield/Vacaville train station	\$200,000
Fairfield-Suisun Transit	SOL	Transit capital, fueling station	\$77,500
Fairfield-Suisun Transit	SOL	Transit capital, bus rehabilitation	\$432,093
Fairfield-Suisun Transit	SOL	Transit capital, Routes 30 and 40 buses	\$203,500
Fairfield-Suisun Transit	SOL	Transit capital, replacement minivans	\$70,000
Fairfield-Suisun Transit	SOL	Transit capital, Fairfield transportation center building improvements	\$100,000
Fairfield-Suisun Transit	SOL	Transit capital, miscellaneous capital expenses	\$334,707
GGBHTD	MRN	Transit operations, district operated (Marin Local)	\$420,269
GGBHTD	MRN	Transit operations, district operated	\$5,988,828
GGBHTD	SON	Transit Operations Rescission	(\$397,894)
GGBHTD	SON	Transit operations, district operated	\$4,096,999
GGBHTD	SON	Transit Operations Rescission	(\$235,219)
GGBHTD	SON	Transit operations, district operated (Route 90)	\$74,124
GGBHTD	SON	Transit operations, district operated (Route 90)	\$74,124
GGBHTD	MRN	Transit operations, Ferryboat	\$1,996,276
Healdsburg	SON	Transit operations	\$124,104
Healdsburg	SON	Transit capital, bus replacement	\$100,000
Healdsburg	SON	Rescission -- Bus replacement	(\$100,000)
LAVTA	ALA	Transit operations	\$6,072,527
LAVTA	ALA	Transit operations	\$456,124
LAVTA	ALA	Transit Operations Rescission	(\$39,551)
LAVTA	ALA	Transit operations	\$180,200
LAVTA	ALA	Paratransit operations	\$90,017
LAVTA	ALA	Transit capital, purchase 2 replacement service vehicles	\$55,000
LAVTA	ALA	Transit capital, automated vehicle locator system	\$1,000,000
LAVTA	ALA	Rescission	(\$750,000)
LAVTA	ALA	Transit capital, purchase 4 buses (additional local match)	\$55,000
LAVTA	ALA	Transit capital, upgrade paratransit dispatch	\$60,000
LAVTA	ALA	Transit capital, purchase 3 vans (additional local match)	\$30,000
LAVTA	ALA	Transit capital, purchase land	\$3,500,000
Napa County Transportation Planning Agency (NCTPA)	NAP	Transit capital: multimodal facility, office equip/software, taxi scrip software, shuttle bus stop improvements, VINE bus purchase, shop rehab & tools, downtown transit center	\$487,092
Napa County Transportation Planning Agency (NCTPA)	NAP	Paratransit operations	\$299,906
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$563,037
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$718,447
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$259,784
NCTPA	NAP	Transit operations, VINE, Downtown Trolley, and Amer. Cyn. Transit	\$979,000
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$608,479
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$195,042
NCTPA	NAP	Paratransit operations: Yountville Shuttle, St. Helena, Taxi Scrip and Calistoga Handy-Van	\$516,846
NCTPA	NAP	Transit and paratransit planning & administration	\$149,217

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NCTPA	NAP	Transit capital: multimodal facility, office equip/software, taxi scrip software, shuttle bus stop improvements, VINE bus purchase, shop rehab & tools, downtown transit center	\$62,700
Petaluma	SON	Transit operations, Petaluma Transit	\$863,450
Petaluma	SON	Paratransit operations, Paratraveler	\$233,071
Petaluma	SON	Transit capital, improvements to bus facility roof	\$30,000
Petaluma	SON	Transit capital, purchase transit staff service vehicle	\$25,000
Petaluma	SON	Transit capital, purchase 6 fixed-route, gas-powered "cutaway" replacement vehs.	\$540,000
Petaluma	SON	Transit capital, purchase replacement paratransit vehicle	\$60,000
Pleasanton	ALA	Community transit operations	\$48,435
Rio Vista	SOL	Transit operations	\$56,845
Rio Vista	SOL	Transit operations (FY 01-02 delinquent claim)	\$54,850
Rio Vista	SOL	Transit operations (FY 02-03 delinquent claim)	\$51,386
Rio Vista	SOL	Transit capital, bus replacement	\$8,276
Rio Vista	SOL	Streets and roads, Rio Vista roads maintenance program	\$167,526
S.F. Muni	SF	Transit operations	\$1,293,417
S.F. Muni	SF	Transit Operations Rescission	(\$3,471)
S.F. Muni	SF	Transit operations	\$24,579,139
S.F. Muni	SF	Transit Operations Rescission	(\$2,921,893)
SamTrans	SM	Transit operations	\$26,047,250
SamTrans	SM	Transit Operations Rescission	(\$4,625,691)
SamTrans	SM	Paratransit operations	\$1,212,000
SamTrans	SM	Transit Operations Rescission	(\$3,374)
SamTrans	SM	Paratransit operations, Coastside Opportunity Center service	\$81,780
SamTrans	SM	San Mateo County program	\$69,140
Santa Rosa	SON	Transit operations, City Bus	\$2,092,147
Santa Rosa	SON	Transit operations, City Bus (Roseland area)	\$149,896
Santa Rosa	SON	Paratransit operations, Volunteer Wheels	\$252,493
Santa Rosa	SON	Paratransit operations, A/C Taxi	\$144,000
Santa Rosa	SON	Transit capital, replace bus washer.	\$160,000
Santa Rosa	SON	Transit capital, bus stop & shelter improvements.	\$25,000
Santa Rosa	SON	Transit capital, misc. equipment: replacement and repair	\$50,000
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$20,832
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$11,170
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$68,458
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$3,484
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$14,977
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$19,575
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$65,728
Solano Transp. Auth.	SOL	Transit and paratransit planning & administration	\$82,393
Solano Transp. Auth.	SOL	Napa-Solano rail study	\$10,000
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$4,196,970
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$204,546
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$145,637
Sonoma County Transit	SON	Rescission - Transit operations, Sonoma County Transit	(\$7,609)
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$957,186
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$165,259
Sonoma County Transit	SON	Rescission - Transit operations, Sonoma County Transit	(\$22,107)
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$139,569
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$696,544
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$189,602
Sonoma County Transit	SON	Transit operations, Sonoma County Transit	\$178,179

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Sonoma County Transit	SON	Transit operations, Mendocino Trans. Auth. contribution	\$95,000
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit	\$239,297
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit	\$11,492
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$30,437
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center)	\$31,060
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$29,823
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$34,892
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$65,757
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$47,400
Sonoma County Transit	SON	Paratransit operations, Sonoma County Paratransit (Volunteer Center).	\$35,636
Sonoma County Transit	SON	Transit capital, office equipment replacement and upgrades	\$60,000
Sonoma County Transit	SON	Transit capital, shop equipment replacement and upgrades	\$25,000
Sonoma County Transit	SON	Transit capital, bus stops & shelters improvements	\$34,097
Sonoma County Transit	SON	Transit capital, replacement Minibuses, four (match to FTA 5311)	\$59,750
Union City	ALA	Transit operations	\$948,725
Union City	ALA	Capital projects	\$2,247,977
Union City	ALA	Paratransit operations	\$21,355
Vacaville	SOL	Transit operations, City Coach	\$815,000
Vacaville	SOL	Transit operations, Solano BART Express contribution	\$90,000
Vacaville	SOL	Transit operations, Vallejo Ferry Feeder contribution	\$150,000
Vacaville	SOL	Transit operations, Fairfield-Suisun Transit Rt. 20 contribution	\$90,000
Vacaville	SOL	Paratransit operations	\$200,000
Vacaville	SOL	Paratransit operations, subsidized taxi program	\$52,000
Vacaville	SOL	Transit capital, bus terminal and transfer point	\$800,000
Vacaville	SOL	Transit capital, corporation yard improvements	\$500,000
Vallejo	SOL	Transit operations	\$2,995,281
Vallejo	SOL	Transit operations	\$400,000
Vallejo	SOL	Transit operations	\$25,000
Vallejo	SOL	Transit operations	\$488,804
VTA	SCL	Transit operations	\$3,080,637
VTA	SCL	Transit Operations Rescission	(\$225,300)
VTA	SCL	Transit operations	\$60,301,971
VTA	SCL	Transit Operations Rescission	(\$4,279,004)
WestCat	CC	Transit operations	\$2,232,429
WestCat	CC	Transit operations	\$153,502
WestCat	CC	Transit operations	\$28,250
WestCat	CC	Transit Operations Rescission	(\$17,164)
WestCat	CC	Transit capital, facility and computer equipment	\$30,000

Total TDA Article 4, 4.5, and 8 \$228,319,562

TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Antioch	CC	Construct sidewalks at the "L" St. undercrossing of Hwy. 4.	\$55,000
Benicia	SOL	State Park Road Bike Bridge	\$85,000
Berkeley	ALA	Santa Fe ROW bike/ped path	\$80,777
Calistoga	Napa	Washington St. Bike Path	\$60,000

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Campbell	SCL	Campbell Avenue Underpass Replanking	\$43,498
Campbell	SCL	Leigh Avenue Bike Lane Project	\$14,084
City of Alameda	ALA	Island Dr. bicycle path	\$57,543
City of Alameda	ALA	Otis bicycle/pedestrian bridge	\$73,700
City of Napa	NAP	Lincoln Avenue Bike Lanes	\$10,000
City of Napa	Napa	River Trail	\$90,000
City of San Mateo	SM	Provision of Class II bicycle lane on Nineteenth and Grant Avenues	\$75,000
City of San Mateo	SM	Fashion Island Bridge bicycle lane connection	\$22,500
City of San Mateo	SM	Crystal Springs Road Improvements	\$81,200
City of Santa Clara	SCL	Bicycle and Pedestrian Improvements Various Locations	\$59,311
City of Santa Clara	SCL	Certified Fiscal Audit of TDA Projects	\$5,000
City of Sonoma	SON	Bicycle/Pedestrian Crossing of West MacArthur Street (Fryer Creek Class 1 Bicycle Path) install flashing light crosswalk warning system w/ related signs and pavement striping.	\$49,000
Cotati	SON	Marsh Creek Trail: bridge and path along Laguna de Santa Rosa from 500' south of East Cotati Avenue to the Cotati city limit.	\$18,682
County of Alameda	ALA	Tesla Rd. bike lanes	\$73,000
County of Alameda	ALA	Sidewalk improvements	\$120,000
County of Alameda	ALA	Wheelchair ramps	\$23,000
County of Contra Costa	CC	Bike path and sidewalk along Pomona St.	\$174,043
County of Contra Costa	CC	Pedestrian path along Olympic Blvd.	\$167,000
County of Contra Costa	CC	Bike safety education program	\$44,592
County of Marin	MRN	Install Bike Lockers	\$15,000
County of Santa Clara	SCL	Path along McKee Road Between Staples Av. + La Pala	\$62,889
County of Santa Clara	SCL	Pedestrian Sidewalk Along White Road	\$5,144
County of Santa Clara	SCL	Pedestrian Sidewalk Along McKee Road	\$10,111
County of Sonoma	SON	Bicycle Caution Signs	\$15,000
Dublin	ALA	Alamo Canal bike path	\$50,449
Fairfax	MRN	Center Blvd. Pedestrian Accessibility/Improvements	\$40,000
Fremont	ALA	Sidewalk improvements	\$160,000
Half Moon Bay	SM	Construct 1,100 Foot Coastsides Trail Extension prior to December 31, 2003	\$121,500
Hayward	ALA	Wheelchair ramps	\$111,523
Lafayette	CC	Construct Phase 1 of multi-purpose path along Pleasant Hill Rd.	\$200,000
Larkspur	MRN	East-West Multi-use Path Phase II	\$180,000
Los Altos	SCL	Oak Avenue Pedestrian and Bike Path	\$17,270
Los Gatos	SCL	Fairview Walkway Resurfacing	\$22,695
Los Gatos	SCL	El Monte Walkway Resurfacing	\$25,000
Martinez	CC	Access connection at Tavan Estates Dr. and Reliez Valley Rd.	\$46,000
Milpitas	SCL	Marylin Drive Sidewalk	\$39,234
Moraga	CC	Corliss Dr. pedestrian pathway	\$91,700
Morgan Hill	SCL	Community Park Sidewalk	\$53,672
Mountain View	SCL	Leong Drive/Moffett Blvd. Sidewalk Extension	\$37,409
Mountain View	SCL	Countdown Pedestrian Signals	\$7,000
Oakland	ALA	Wheelchair ramps	\$124,988
Oakland	ALA	Class II bike lanes	\$192,000
Oakland	ALA	West Oakland Bay Trail	\$100,000
Oakland	ALA	Pedestrian/Bicycle Conference	\$30,000
Pacifica	SM	Crespi Drive to Pedro Point Multipurpose Trail	\$500,000
Palo Alto	SCL	Homer Ave. Ped. Bicycle Undercrossing Project	\$200,000
Palo Alto	SCL	San Mateo Dr & Willow/Waverley Bridge Replacement	\$16,567
Palo Alto	SCL	Arastradero Road Bike Lanes Project	\$80,324
Piedmont	ALA	Sidewalk improvements	\$8,597

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Pittsburg	CC	Class II bikeway on Eighth St.	\$56,000
Richmond	CC	Class II bike lane on Castro Ranch Rd.	\$57,500
San Francisco DPW	SF	Pedestrian Projects	\$580,000
San Francisco DPW	SF	Bicycle Projects	\$584,000
San Jose	SCL	Bucknall Road Sidewalk	\$207,000
San Jose	SCL	Moreland Way Sidewalk	\$33,000
San Jose	SCL	Harvest Drive Sidewalk	\$182,000
San Jose	SCL	Bicycle Safety Education	\$50,000
San Jose	SCL	Pedestrian and Bicycle Facility Signing and Striping	\$92,835
San Jose	SCL	Coyote Creek River Oaks Trail	\$142,500
San Leandro	ALA	Wheelchair ramps	\$28,806
San Leandro	ALA	Bike lanes	\$50,556
Santa Rosa	SON	Franklin Avenue/North Street Bike Lane	\$100,000
Saratoga	SCL	Saratoga Avenue Walkway Project	\$18,556
Saratoga	SCL	Cox Avenue Railroad Crossing	\$374,641
Sebastapol	SON	Railroad Forest Class 1 Bike Path (connects Joe Rodata Trail to Morris St./Sebastopol Av. Intersection).	\$42,800
Solano Transp. Authority	SOL	Solano Countywide Pedestrian/Bicycle Plan	\$73,000
South San Francisco	SM	Bay Trail Improvements near Little Field and Utah	\$77,000
South San Francisco	SM	Bicycle Lanes on Callan Road	\$16,250
South San Francisco	SM	Mid block crosswalk on Grand Avenue at Maple	\$100,000
South San Francisco	SM	Mid block crosswalk on Grand Avenue at Magnolia	\$60,000
Sunnyvale	SCL	Sunnyvale Bike Network	\$25,280
Sunnyvale	SCL	Calabazas Creek Trail	\$270,519
Sunnyvale	SCL	Caribbean Drive Bike Lane	\$220
Sunnyvale	SCL	Arques Avenue Bike Lane	\$14,897
Sunnyvale	SCL	County Bike Route 8	\$29,878
Union City	ALA	Quarry Lake bike/ped trail	\$86,895
Union City	ALA	Depot Rd bike and pedestrian path	\$47,530
Vacaville	SOL	Alamo Creek Bike Path	\$50,000
Woodside	SM	Woodside Road Bikeway Improvement Project	\$25,000

Total - TDA Article 3 \$7,522,665

AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	AL	Transit operations	\$33,436,117
AC Transit	AL	Transit Operations Rescission	(\$1,026,423)
S.F. Muni	SF	Transit operations	\$33,436,117
S.F. Muni	SF	Transit Operations Rescission	(\$1,026,423)

Total - AB 1107 \$64,819,388

AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to Further Public Transit In The Vicinity Of The Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
AC Transit	ALA	Transit capital, replace fifty-two 40-foot coaches w/o radios & fareboxes	\$3,311,916
AC Transit	ALA	Paratransit van leasing assistance	\$159,792
BART	ALA/CC	Transit capital, rail replacement project	\$664,750
BART	ALA/CC	Transit capital, BART wayside train control rehabilitation	\$1,159,274
CCCTA	CC	Transit capital, catalyst devices 43 buses	\$145,000
LAVTA	ALA	Transit capital, Replacement buses	\$2,530,590
LAVTA	ALA	Transit capital, catalyst devices 18 buses	\$57,000
S.F. Muni	SF	Transit capital, motor coach replacement program	\$1,660,000
S.F. Muni	SF	Transit capital, motorcoach replacement program (455 vehicles)	\$1,212,617
S.F. Muni	SF	Transit capital, cable car reconstruction	\$57,746

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S.F. Muni	SF	Transit capital, overhead catenary reconstruction program	\$604,034
S.F. Muni	SF	Transit capital, track replacement program	\$604,034
SamTrans	SM	Transit capital, replace twenty-five articulated coaches w/ radios & fareboxes	\$860,537
WestCAT	CC	Transit capital, repower six buses to meet CARB regulations	\$120,000

Total AB 664 \$13,147,290

BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital Projects in the Bridge Corridors]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
ABAG	various	Bay Trail planning	\$70,000
ABAG	various	Bay Trail planning	\$70,000
City of Alameda	ALA	Transit operations, Alameda-Oakland Ferry	\$673,975
City of Alameda	ALA	Transit operations, Harbor Bay Ferry	\$465,000
Vallejo	SOL	Transit operations, Baylink	\$1,587,863

Total - Bridge Toll Unrestricted 5% Funds \$2,866,838

BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda	ALA	Transit capital, repower M/V Encinal	\$220,469
City of Alameda	ALA	Transit capital, Floor Coverings and Sewage Tank Replacement M/V Encinal	\$100,000
City of Alameda	ALA	Transit capital, spare gear M/V Bay Breeze	\$45,000
City of Alameda	ALA	Transit capital, Alameda-Harbor Bay ferry terminal passenger weather protection	\$114,171
City of Alameda	ALA	Transit capital, conversion of Express II	\$198,275
City of Vallejo	SOL	Capitalized maintenance, Baylink	\$662,285
City of Alameda	ALA	Capitalized maintenance	\$139,150

Total - Bridge Toll Ferryboat Capital 2% Funds \$1,479,350

RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
BART	SM	Transit capital, San Francisco Airport extension project (loan only)	\$7,000,000
BART	SM	Transit capital, San Francisco Airport extension project	\$3,000,000
S.F. Muni	SF	Transit capital, Muni Metro "F" Line extension	\$2,650,000

Total - RM 1 Rail Reserves \$12,650,000

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REGIONAL MEASURE 1 FUNDS [1988 Voter Approved Toll Increase to \$1.00 For Autos on All Seven State-Owned Bay Area Toll Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Carquinez Bridge Replacement Project	\$18,864,355
California Department of Transportation (Caltrans)	REG	I 880/ SR 92 Interchange Reconstruction	\$4,826,000
California Department of Transportation (Caltrans)	REG	New Benicia-Martinez Bridge	\$18,496,505
California Department of Transportation (Caltrans)	REG	Richmond-San Rafael Rehabilitation	\$238,000
California Department of Transportation (Caltrans)	REG	Dumbarton Bridge West Approach	\$3,062,000
California Department of Transportation (Caltrans)	REG	San Mateo-Hayward Bridge Widening	\$5,845,600

Total - Regional Measure 1 Funds \$51,332,460

GRAND TOTAL \$1,050,588,998

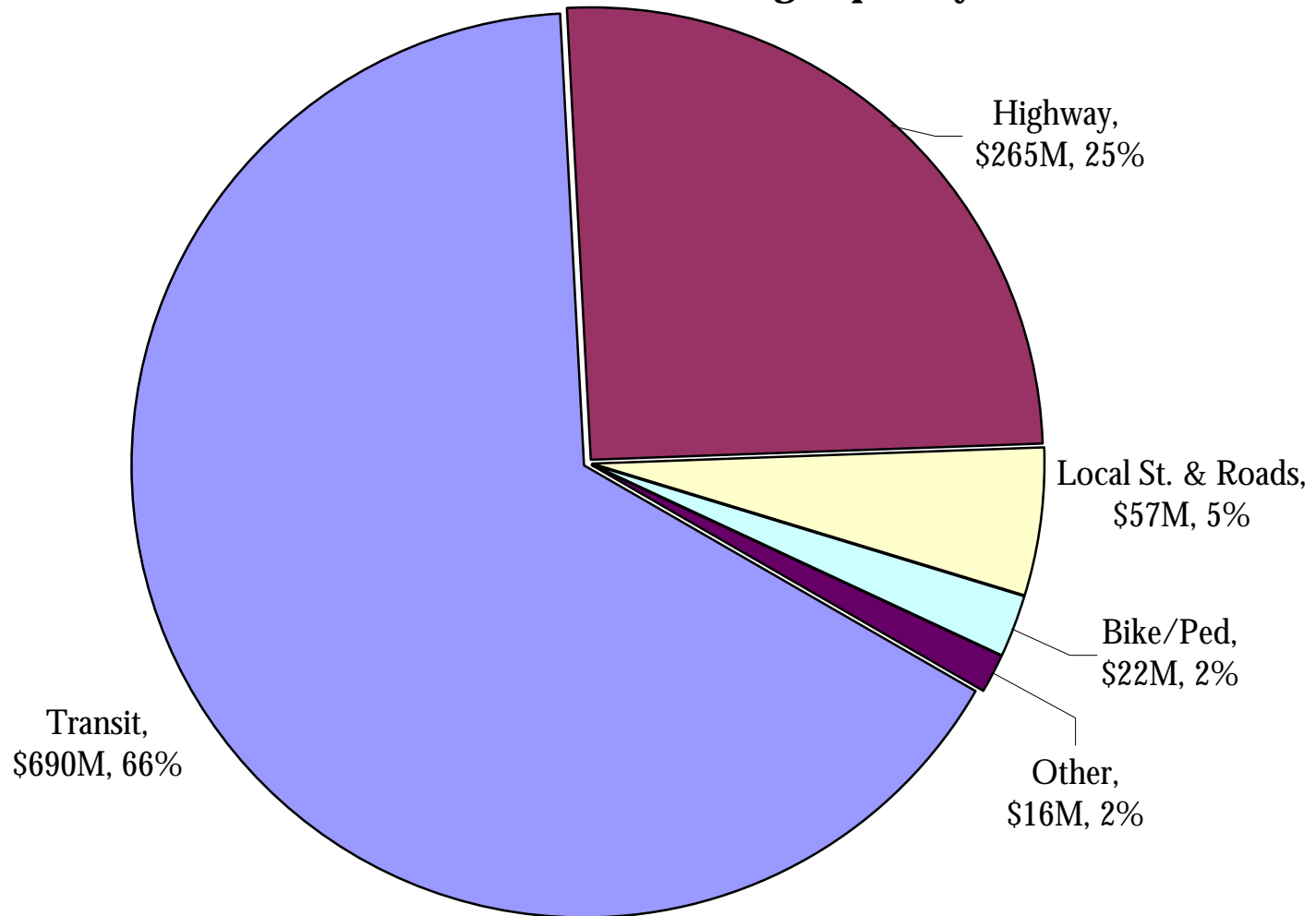
Attachment 1

FUND SOURCE	AMOUNT	PERCENT
<i>Federal</i>	\$ 409,902,272	39%
FTA Section 5307 - Urbanized Area Formula	\$ 192,332,223	18%
FTA Section 5309 - Fixed Guideway Modernization Formula	\$ 88,576,205	8%
FTA Section 5310 - Elderly and Disabled Projects	\$ 1,017,000	0%
FTA Section 5311 - Non-Urbanized Area	\$ 894,648	0%
Transportation Enhancement Act	\$ 9,052,639	1%
Surface Transportation Program	\$ 54,413,447	5%
Congestion Mitigation and Air Quality Improvement Program	\$ 63,616,110	6%
<i>State</i>	\$ 258,549,173	25%
State Transit Assistance	\$ 51,312,173	5%
Regional Transportation Improvement Program	\$ 207,237,000	20%
<i>Local</i>	\$ 382,137,553	36%
TDA Article 4, 4/5, and 8	\$ 228,319,562	22%
TDA Article 3	\$ 7,522,665	1%
AB 1107	\$ 64,819,388	6%
AB 664 Bridge Tolls	\$ 13,147,290	1%
Bridge Toll Unrestricted 5% Funds	\$ 2,866,838	0%
Bridge Toll 2% Ferry Capital Funds	\$ 1,479,350	0%
Regional Measure (RM) 1 Regional Rail Reserves	\$ 12,650,000	1%
RM 1 Funds	\$ 51,332,460	5%
Total	\$ 1,050,588,998	100%

Attachment 2

Sponsor	Amount	% Share
Transit Total	\$ 665,878,864	63.38%
AC Transit	\$ 105,023,444	10.00%
BART	\$ 48,372,818	4.60%
Caltrain	\$ 62,826,723	5.98%
CCCTA	\$ 19,684,367	1.87%
ECCTA	\$ 11,391,521	1.08%
Fairfield-Suisun Transit	\$ 3,675,773	0.35%
GGBHTD	\$ 42,088,488	4.01%
LAVTA	\$ 24,399,401	2.32%
Marin County Transportation District	\$ 119,960	0.01%
NCTPA	\$ 7,281,453	0.69%
S.F. Muni	\$ 151,691,044	14.44%
SamTrans	\$ 41,163,113	3.92%
Sonoma County Transit	\$ 17,879,998	1.70%
VTa	\$ 126,475,948	12.04%
WestCAT	\$ 3,804,813	0.36%
Cities Total	\$ 98,600,169	9.39%
Cities of Alameda	\$ 19,533,027	1.86%
Cities of Contra Costa	\$ 17,167,351	1.63%
Cities of Marin	\$ 3,539,000	0.34%
Cities of Napa	\$ 2,396,000	0.23%
Cities of San Mateo	\$ 11,732,390	1.12%
Cities of Santa Clara	\$ 8,162,885	0.78%
Cities of Solano	\$ 23,549,211	2.24%
Cities of Sonoma	\$ 12,520,305	1.19%
Counties Total	\$ 12,697,332	1.21%
City and County of San Francisco	\$ 2,677,000	0.25%
County of Alameda	\$ 886,000	0.08%
County of Contra Costa	\$ 404,635	0.04%
County of Marin	\$ 1,844,000	0.18%
County of San Mateo	\$ 1,150,250	0.11%
County of Santa Clara	\$ 1,333,144	0.13%
County of Solano	\$ 2,085,303	0.20%
County of Sonoma	\$ 2,317,000	0.22%
Other Total	\$ 273,412,633	26.02%
ABAG	\$ 140,000	0.01%
Alameda County Congestion Management Agency (ACCMA)	\$ 1,957,500	0.19%
California Department of Transportation (Caltrans)	\$ 237,343,460	22.59%
MTC	\$ 30,307,595	2.88%
San Francisco Transportation Authority	\$ 278,000	0.03%
Solano County Transportation Authority	\$ 3,386,078	0.32%
Grand Total	\$ 1,050,588,998	100%

Attachment 3
FY 2002-03 MTC Annual Funding Report By Mode



Attachment 4
Revised FY 2002-03 MTC Annual Funding

FUND SOURCE	2003 Revised As of 6/7/2005	2003 Published As of 9/30/2003		Difference
<i>Federal</i>	\$ 409,902,272	\$ 520,848,119		\$ (110,945,847)
FTA Section 5307 - Urbanized Area Formula	\$ 192,332,223	\$ 192,332,223		-
FTA Section 5309 - Fixed Guideway Modernization Formula	\$ 88,576,205	\$ 199,522,052		\$ (110,945,847)
FTA Section 5310 - Elderly and Disabled Projects	\$ 1,017,000	\$ 1,017,000		-
FTA Section 5311 - Non-Urbanized Area	\$ 894,648	\$ 894,648		-
Transportation Enhancement Act	\$ 9,052,639	\$ 9,052,639		-
Surface Transportation Program	\$ 54,413,447	\$ 54,413,447		-
Congestion Mitigation and Air Quality Improvement Program	\$ 63,616,110	\$ 63,616,110		-
<i>State</i>	\$ 258,549,173	\$ 258,549,173		-
State Transit Assistance	\$ 51,312,173	\$ 51,312,173		-
Regional Transportation Improvement Program	\$ 207,237,000	\$ 207,237,000		-
<i>Local</i>	\$ 382,137,553	\$ 382,137,553		-
TDA Article 4, 4/5, and 8	\$ 228,319,562	\$ 228,319,562		-
TDA Article 3	\$ 7,522,665	\$ 7,522,665		-
AB 1107	\$ 64,819,388	\$ 64,819,388		-
AB 664 Bridge Tolls	\$ 13,147,290	\$ 13,147,290		-
Bridge Toll Unrestricted 5% Funds	\$ 2,866,838	\$ 2,866,838		-
Bridge Toll 2% Ferry Capital Funds	\$ 1,479,350	\$ 1,479,350		-
Regional Measure (RM) 1 Regional Rail Reserves	\$ 12,650,000	\$ 12,650,000		-
RM 1 Funds	\$ 51,332,460	\$ 51,332,460		-
				-
Total	\$ 1,050,588,998	\$ 1,161,534,845	-	\$ (110,945,847)

Footnote: FTA Section 5309 funds revised to exclude 5309 New Starts and 5309 Bus Earmark funds.